



GOVERNMENT OF PUDUCHERRY

# PLAN BUDGET 2016-17

(REGION-WISE)

PLANNING AND RESEARCH DEPARTMENT

**GOVERNMENT OF PUDUCHERRY  
PLANNING AND RESEARCH DEPARTMENT**

**PLAN BUDGET 2016-17**

(Rs.lakhs)

Sl. No.	Department	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total	Page No.
1	Adi-Dravidar Welfare	12603.72	2142.00		756.62				15502.34	1
2	Agriculture	4485.53	2567.38	100.00	174.20				7327.11	2
3	Animal Husbandry	2115.09	134.92	18.94	16.03				2284.98	6
4	Art & Culture	1169.00	92.26	0.50	22.24				1284.00	7
5	Chief Secretariat	40.00							40.00	9
6	Civil Supplies	835.59	23.29	27.52	7.50				893.90	9
7	Commercial Taxes	843.00							843.00	11
8	Co-operative	4299.36	574.76	89.50	36.38				5000.00	11
9	DAT	87.50	14.25	3.25	3.00				108.00	13
10	DRDA	3175.00							3175.00	13
11	Drugs Control	6.00							6.00	14
12	Education ( School)	15539.40	3275.70	1164.71	1295.15				21274.96	15
13	Education (Higher & Technical)	17763.80	1872.43	148.32	48.13			4500.00	24332.68	19
14	Electricity	8441.28	690.02	216.92	202.98				9551.20	21
15	Fire Service	645.54	59.52	1.00	58.96				765.02	24
16	Fisheries & Fishermen Welfare	2630.71	440.76	1116.76	915.41				5103.64	24
17	Food & Drugs Testing	30.00							30.00	27
18	Food Safety	5.00							5.00	27
19	Forest & Wild Life	273.90	6.20	2.20	14.70				297.00	27
20	GAW	24.30	10.70						35.00	28
21	Guest House, Chennai	20.00				98.60			118.60	29
22	Guest House, New Delhi						330.00		330.00	29
23	Health & Family Welfare Services	24694.08	2763.53	1087.50	1093.23			72.01	29710.35	29
24	HRI	190.00							190.00	33
25	Industries & Commerce	4401.26	165.80	6.55	61.29				4634.90	33
26	Information & Publicity	193.02	13.40	9.57	4.01				220.00	35
27	Information Technology	992.00							992.00	36
28	ISM	725.04	69.11	655.42	50.43				1500.00	37

(Rs.lakhs)

Sl. No.	Department	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total	Page No.
29	Jail	211.80	20.00	9.10	9.10				250.00	37
30	Judicial	187.40	67.00	35.80	2.10				292.30	38
31	Labour	816.29	214.14	106.88	64.10				1201.41	38
32	Law College	90.00							90.00	40
33	Law Department	15.00							15.00	40
34	Legal Metrology	10.00							10.00	40
35	Legislative Assembly Sectt.	150.00							150.00	41
36	Local Administration	8344.02	1120.50	30.00	291.00				9785.52	41
37	O/o Council of Ministers	171.50							171.50	44
38	P&AR	15.00							15.00	44
39	Planning & Research	1674.68	11.32						1686.00	45
40	Police	2939.96	226.26	76.71	144.45				3387.38	46
41	Port	1068.81							1068.81	47
42	Public Works	31128.70	5857.91	1313.98	2855.57				41156.16	47
43	REAP	50.00							50.00	52
44	Revenue	362.18	136.67	7.72	13.47				520.04	52
45	Rural Development	325.45	106.35	12.50	5.70				450.00	53
46	Science, Tech & Environment	644.19	5.81						650.00	53
47	Social Welfare	5813.55	927.04	132.07	299.54				7172.20	54
48	Stationery & Printing	544.54	57.55	41.31					643.40	56
49	Statistics	113.00	0.50	0.01	0.49				114.00	56
50	Survey & Land Records	694.74	63.37	11.32	155.59				925.02	57
51	Tourism	3131.98	1104.19	792.01	1196.60				6224.78	58
52	Town & Country Planning	6810.00	679.95	83.25	306.80				7880.00	60
53	Transport	1177.48	80.02						1257.50	62
54	Welfare of Backward Classes and Minorities	1135.20	45.50		69.90				1250.60	63
55	Women & Child Development	28605.39	4550.84	605.99	766.48				34528.70	64
	<b>Grand Total</b>	<b>202459.98</b>	<b>30190.95</b>	<b>7907.31</b>	<b>10941.15</b>	<b>98.60</b>	<b>330.00</b>	<b>4572.01</b>	<b>256500.00</b>	

78.93%    11.77%    3.08%    4.27%    0.04%    0.13%    1.78%

**GOVERNMENT OF PUDUCHERRY  
PLANNING AND RESEARCH DEPARTMENT**

**PLAN BUDGET 2016-17**

(Rs.lakhs)

Department / Sector / Scheme / Group	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
<b>Adi-Dravidar Welfare</b>								
<b>Housing</b>								
T001 Construction of low cost dwelling units, Development of housing colonies / house sites and grant of house construction subsidy.								
SCSP Non-Building	4885.72	600.00		225.00				5710.72
<b>Sub-total</b>	<b>4885.72</b>	<b>600.00</b>		<b>225.00</b>				<b>5710.72</b>
T236 Development of infrastructure facilities (NL)								
SCSP - Negotiated Loan	108.00							108.00
<b>Sub-total</b>	<b>108.00</b>							<b>108.00</b>
<b>Housing Total</b>	<b>4993.72</b>	<b>600.00</b>		<b>225.00</b>				<b>5818.72</b>
<b>Welfare of SCs &amp; STs</b>								
C042 Scheme for Development of Scheduled Castes								
CSS - Central Share	67.00							67.00
<b>Sub-total</b>	<b>67.00</b>							<b>67.00</b>
T002 Providing civic and basic amenities to the area of SCs.								
SCSP Non-Building	1400.00	500.00		300.00				2200.00
<b>Sub-total</b>	<b>1400.00</b>	<b>500.00</b>		<b>300.00</b>				<b>2200.00</b>

(Rs.lakhs)

Department / Sector / Scheme / Group	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
T003 Implementation of welfare scheme to SC students								
SCSP Building	40.00	70.00						110.00
SCSP Non-Building	3202.00	436.00		125.00				3763.00
<b>Sub-total</b>	<b>3242.00</b>	<b>506.00</b>		<b>125.00</b>				<b>3873.00</b>
T004 Strengthening of the Department for Welfare of SCs.								
SCSP Building	10.00	30.00						40.00
SCSP Non-Building	51.00	6.00		6.50				63.50
<b>Sub-total</b>	<b>61.00</b>	<b>36.00</b>		<b>6.50</b>				<b>103.50</b>
T005 Welfare measures to uplift of SC people								
SCSP Non-Building	1500.00	500.00		100.12				2100.12
<b>Sub-total</b>	<b>1500.00</b>	<b>500.00</b>		<b>100.12</b>				<b>2100.12</b>
T006 Assistance to SC Corporation								
SCSP Non-Building	1340.00							1340.00
<b>Sub-total</b>	<b>1340.00</b>							<b>1340.00</b>
<b>Welfare of SCs &amp; STs Total</b>	<b>7610.00</b>	<b>1542.00</b>		<b>531.62</b>				<b>9683.62</b>
<b>Adi-Dravidar Welfare Total</b>	<b>12603.72</b>	<b>2142.00</b>		<b>756.62</b>				<b>15502.34</b>
<b>Agriculture</b>								
<b>Agriculture</b>								
C017 National Horticulture Mission								
CSS - Central Share	106.45							106.45
<b>Sub-total</b>	<b>106.45</b>							<b>106.45</b>

(Rs.lakhs)

Department / Sector / Scheme / Group	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
C018 National Mission on Sustainable Agriculture								
CSS - Central Share	72.77							72.77
<b>Sub-total</b>	<b>72.77</b>							<b>72.77</b>
C020 National Mission on Agriculture Extension and Technology								
CSS - Central Share	295.93	173.14						469.07
<b>Sub-total</b>	<b>295.93</b>	<b>173.14</b>						<b>469.07</b>
C067 Rashtriya Krishi Vikas Yojana (CSS)								
CSS - Central Share	76.00							76.00
<b>Sub-total</b>	<b>76.00</b>							<b>76.00</b>
C077 Pradhan Mantri Sinchayee Yojana								
CSS - Central Share	302.00							302.00
<b>Sub-total</b>	<b>302.00</b>							<b>302.00</b>
T007 Soil Resources Management & Inputs Quality Control								
General Non-Building	86.60	5.00						91.60
<b>Sub-total</b>	<b>86.60</b>	<b>5.00</b>						<b>91.60</b>
T008 Integrated Programme for promotion of agricultural production & technology								
General Building	80.00	10.00		10.00				100.00
General Non-Building	1043.20	592.51		41.30				1677.01
SCSP Non-Building	66.00	50.00		21.55				137.55
<b>Sub-total</b>	<b>1189.20</b>	<b>652.51</b>		<b>72.85</b>				<b>1914.56</b>

(Rs.lakhs)

Department / Sector / Scheme / Group	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
T009 Promotion of Agriculture Mechanism								
General Non-Building	66.50	30.00		9.00				105.50
SCSP Non-Building	25.00	5.00		6.60				36.60
<b>Sub-total</b>	<b>91.50</b>	<b>35.00</b>		<b>15.60</b>				<b>142.10</b>
T010 Integrated Horticultural Development Programme through Diversification in Agriculture & Precision Farming								
General Non-Building	780.70	202.78	100.00	58.00				1141.48
SCSP Non-Building	16.00	5.50		6.75				28.25
<b>Sub-total</b>	<b>796.70</b>	<b>208.28</b>	<b>100.00</b>	<b>64.75</b>				<b>1169.73</b>
T011 Promotion of organic farming in filed crops.								
General Non-Building	1.00	0.50						1.50
<b>Sub-total</b>	<b>1.00</b>	<b>0.50</b>						<b>1.50</b>
T012 Strengthening of Agricultural Educational Institution & Agricultural Marketing and Training								
General Non-Building	909.37	1460.44		20.00				2389.81
<b>Sub-total</b>	<b>909.37</b>	<b>1460.44</b>		<b>20.00</b>				<b>2389.81</b>
T013 Introduction and maintenance of e-governance initiatives								
General Non-Building	15.00							15.00
CSS - Central Share	37.50							37.50
<b>Sub-total</b>	<b>52.50</b>							<b>52.50</b>

(Rs.lakhs)

Department / Sector / Scheme / Group	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
T014 Pilot project on establishment of Agriculture Clinic/Self Employment								
General Non-Building	3.00	3.00						6.00
SCSP Non-Building	1.50	3.00						4.50
<b>Sub-total</b>	<b>4.50</b>	<b>6.00</b>						<b>10.50</b>
T015 Scheme for setting up of relief fund to provide assistance to farmers								
General Non-Building	0.01	0.01		1.00				1.02
<b>Sub-total</b>	<b>0.01</b>	<b>0.01</b>		<b>1.00</b>				<b>1.02</b>
T227 Welfare Society for Agriculture Labourers								
General Non-Building	227.00							227.00
<b>Sub-total</b>	<b>227.00</b>							<b>227.00</b>
<b>Agriculture Total</b>	<b>4211.53</b>	<b>2540.88</b>	<b>100.00</b>	<b>174.20</b>				<b>7026.61</b>
<b>Minor Irrigation</b>								
T018 Integrated scheme for Development, Harvesting Recharging and conservation of Ground water								
General Non-Building	264.00	16.50						280.50
SCSP Non-Building	10.00	10.00						20.00
<b>Sub-total</b>	<b>274.00</b>	<b>26.50</b>						<b>300.50</b>
<b>Minor Irrigation Total</b>	<b>274.00</b>	<b>26.50</b>						<b>300.50</b>
<b>Agriculture Total</b>	<b>4485.53</b>	<b>2567.38</b>	<b>100.00</b>	<b>174.20</b>				<b>7327.11</b>



(Rs.lakhs)

Department / Sector / Scheme / Group	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
<b>Animal Husbandry</b>								
<b>Animal Husbandry</b>								
C021 National Livestock Health and Disease Control Programme								
CSS - Central Share	65.95							65.95
<b>Sub-total</b>	<b>65.95</b>							<b>65.95</b>
C022 National Livestock Management Programme								
CSS - Central Share	54.05							54.05
<b>Sub-total</b>	<b>54.05</b>							<b>54.05</b>
T020 Strengthening of Animal Husbandry Administration, extension, Introduction of e-governance and Veterinary Education								
General Building	11.00							11.00
General Non-Building	1286.39	38.04	0.55	1.35				1326.33
SCSP Non-Building	150.00							150.00
<b>Sub-total</b>	<b>1447.39</b>	<b>38.04</b>	<b>0.55</b>	<b>1.35</b>				<b>1487.33</b>
T021 Veterinary Health Services, Medical Stores and Vaccine Depot, Animal disease diagnostic and Intelligence Unit								
General Building	3.00	5.00		10.00				18.00
General Non-Building	240.30	47.65	0.05	0.05				288.05
SCSP Non-Building	40.00	10.00						50.00
<b>Sub-total</b>	<b>283.30</b>	<b>62.65</b>	<b>0.05</b>	<b>10.05</b>				<b>356.05</b>

(Rs.lakhs)

Department / Sector / Scheme / Group	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
T022 Programme for improvement of livestock and poultry breeding and production								
General Building	15.00		6.00					21.00
General Non-Building	211.90	24.23	12.34	2.13				250.60
SCSP Non-Building	37.50	10.00		2.50				50.00
<b>Sub-total</b>	<b>264.40</b>	<b>34.23</b>	<b>18.34</b>	<b>4.63</b>				<b>321.60</b>
<b>Animal Husbandry Total</b>	<b>2115.09</b>	<b>134.92</b>	<b>18.94</b>	<b>16.03</b>				<b>2284.98</b>
<b>Animal Husbandry Total</b>	<b>2115.09</b>	<b>134.92</b>	<b>18.94</b>	<b>16.03</b>				<b>2284.98</b>
<b>Art &amp; Culture</b>								
<b>Education</b>								
C063 Setting up, promotion and strengthening of Regional Musuems (Central Sector Scheme)								
CSS - Central Share	84.00							84.00
<b>Sub-total</b>	<b>84.00</b>							<b>84.00</b>
T023 Improvement of Official language and linguistic studies								
General Non-Building	106.37							106.37
SCSP Non-Building	3.00							3.00
<b>Sub-total</b>	<b>109.37</b>							<b>109.37</b>
T024 Grant-in-aid to Pondicherry Institute of Linguistic and Culture / Bharathiar Palkalai Koodam								
General Non-Building	590.02							590.02
SCSP Non-Building	25.00							25.00
<b>Sub-total</b>	<b>615.02</b>							<b>615.02</b>

(Rs.lakhs)

Department / Sector / Scheme / Group	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
T025 Financial Assistance to persons distinguished in letters, arts, and performing visual arts.								
General Non-Building	81.01	6.00						87.01
SCSP Non-Building	10.00	2.00						12.00
<b>Sub-total</b>	<b>91.01</b>	<b>8.00</b>						<b>99.01</b>
T026 Financial assistance to INTACH								
General Non-Building	5.25							5.25
<b>Sub-total</b>	<b>5.25</b>							<b>5.25</b>
T027 Expansion and improvement of libraries / archives in U.T.of Puducherry								
General Building	10.00	50.00		15.00				75.00
General Non-Building	73.34	10.87	0.50	2.24				86.95
SCSP Non-Building	28.00	10.00		2.00				40.00
<b>Sub-total</b>	<b>111.34</b>	<b>70.87</b>	<b>0.50</b>	<b>19.24</b>				<b>201.95</b>
T028 Contribution to Raja Ram Mohan Ray Library Foundation								
General Non-Building	2.00							2.00
<b>Sub-total</b>	<b>2.00</b>							<b>2.00</b>
T029 Improvements to Museum / Research Centres and Strengthening of Nehru Science Centre								
General Building	25.00							25.00
General Non-Building	73.59	5.13						78.72
<b>Sub-total</b>	<b>98.59</b>	<b>5.13</b>						<b>103.72</b>

(Rs.lakhs)

Department / Sector / Scheme / Group	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
T030 Establishment and promotion of cultural activities / GIA to Voluntary Cultural Institutions								
General Non-Building	50.42	8.26		3.00				61.68
SCSP Non-Building	2.00							2.00
<b>Sub-total</b>	<b>52.42</b>	<b>8.26</b>		<b>3.00</b>				<b>63.68</b>
<b>Education Total</b>	<b>1169.00</b>	<b>92.26</b>	<b>0.50</b>	<b>22.24</b>				<b>1284.00</b>
<b>Art &amp; Culture Total</b>	<b>1169.00</b>	<b>92.26</b>	<b>0.50</b>	<b>22.24</b>				<b>1284.00</b>
<b>Chief Secretariat</b>								
<b>Information Technology &amp; E-governance</b>								
T031 Computerisation of Chief Secretariat								
General Non-Building	40.00							40.00
<b>Sub-total</b>	<b>40.00</b>							<b>40.00</b>
<b>Information Technology &amp; E-governance Total</b>	<b>40.00</b>							<b>40.00</b>
<b>Chief Secretariat Total</b>	<b>40.00</b>							<b>40.00</b>
<b>Civil Supplies</b>								
<b>Civil Supplies</b>								
C056 Price Monitoring Cell								
CSS - Central Share	0.09							0.09
<b>Sub-total</b>	<b>0.09</b>							<b>0.09</b>
C057 Consumer Awareness Programme								
CSS - Central Share	17.53							17.53
<b>Sub-total</b>	<b>17.53</b>							<b>17.53</b>

(Rs.lakhs)

Department / Sector / Scheme / Group	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
C058 State Consumer Helpline								
CSS - Central Share	35.09							35.09
<b>Sub-total</b>	<b>35.09</b>							<b>35.09</b>
C068 Targetted Public Distribution System (PDS) - Training								
CSS - Central Share	0.45							0.45
<b>Sub-total</b>	<b>0.45</b>							<b>0.45</b>
C069 End-to-End Computerisation of Targetted Public Distribution system								
CSS - Central Share	140.00							140.00
<b>Sub-total</b>	<b>140.00</b>							<b>140.00</b>
T032 Consumer Protection & Consumer Education Programme.								
General Non-Building	37.54	2.00	1.20	1.00				41.74
<b>Sub-total</b>	<b>37.54</b>	<b>2.00</b>	<b>1.20</b>	<b>1.00</b>				<b>41.74</b>
T033 Expansion & Strengthening of Public Distribution System.								
General Non-Building	335.55	21.29	26.32	6.50				389.66
SCSP Non-Building	100.00							100.00
<b>Sub-total</b>	<b>435.55</b>	<b>21.29</b>	<b>26.32</b>	<b>6.50</b>				<b>489.66</b>
T034 Expansion of Food Cell								
General Non-Building	39.34							39.34
<b>Sub-total</b>	<b>39.34</b>							<b>39.34</b>

(Rs.lakhs)

Department / Sector / Scheme / Group	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
T035 Financial Assistance to PAPSCO								
General Non-Building	130.00							130.00
<b>Sub-total</b>	<b>130.00</b>							<b>130.00</b>
<b>Civil Supplies Total</b>	<b>835.59</b>	<b>23.29</b>	<b>27.52</b>	<b>7.50</b>				<b>893.90</b>
<b>Civil Supplies Total</b>	<b>835.59</b>	<b>23.29</b>	<b>27.52</b>	<b>7.50</b>				<b>893.90</b>
<b>Commercial Taxes</b>								
<b>OAS</b>								
T037 Monitoring and support service for generating resources and enforcement of VAT.								
General Non-Building	843.00							843.00
<b>Sub-total</b>	<b>843.00</b>							<b>843.00</b>
<b>OAS Total</b>	<b>843.00</b>							<b>843.00</b>
<b>Commercial Taxes Total</b>	<b>843.00</b>							<b>843.00</b>
<b>Co-operative</b>								
<b>Co-operation</b>								
T038 Investment assistance to Business activities								
General Non-Building	1929.60	122.50	78.00	27.00				2157.10
SCSP Non-Building	130.62	36.66		8.82				176.10
<b>Sub-total</b>	<b>2060.22</b>	<b>159.16</b>	<b>78.00</b>	<b>35.82</b>				<b>2333.20</b>

(Rs.lakhs)

Department / Sector / Scheme / Group	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
T039 Scheme for development of Human Resources, Training & Capacity building, publicity and propaganda, monitoring and evaluation								
General Non-Building	234.44	9.46						243.90
<b>Sub-total</b>	<b>234.44</b>	<b>9.46</b>						<b>243.90</b>
<b>Co-operation Total</b>	<b>2294.66</b>	<b>168.62</b>	<b>78.00</b>	<b>35.82</b>				<b>2577.10</b>
<b>Dairy Development</b>								
T040 Investment Assistance to Dairy Co-operatives for Business Expansion, New business activities and better performances								
General Non-Building	400.00	50.00						450.00
SCSP Non-Building	50.00							50.00
<b>Sub-total</b>	<b>450.00</b>	<b>50.00</b>						<b>500.00</b>
<b>Dairy Development Total</b>	<b>450.00</b>	<b>50.00</b>						<b>500.00</b>
<b>Handlooms</b>								
T041 Handlooms Development, Handlooms Weavers Welfare & Business Assistance to Co-operative Spinning Mills for business purpose.								
General Non-Building	1294.00	350.00	11.00					1655.00
<b>Sub-total</b>	<b>1294.00</b>	<b>350.00</b>	<b>11.00</b>					<b>1655.00</b>
<b>Handlooms Total</b>	<b>1294.00</b>	<b>350.00</b>	<b>11.00</b>					<b>1655.00</b>

(Rs.lakhs)

Department / Sector / Scheme / Group	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
<b>Housing</b>								
T042 Financial assistance to housing co-operatives								
General Non-Building	240.00	3.00	0.50	0.50				244.00
SCSP Non-Building	20.70	3.14		0.06				23.90
<b>Sub-total</b>	<b>260.70</b>	<b>6.14</b>	<b>0.50</b>	<b>0.56</b>				<b>267.90</b>
<b>Housing Total</b>	<b>260.70</b>	<b>6.14</b>	<b>0.50</b>	<b>0.56</b>				<b>267.90</b>
<b>Co-operative Total</b>	<b>4299.36</b>	<b>574.76</b>	<b>89.50</b>	<b>36.38</b>				<b>5000.00</b>
<b>DAT</b>								
<b>OAS</b>								
T044 Rationalization of Directorate of Accounts and Treasuries.								
General Non-Building	87.50	14.25	3.25	3.00				108.00
<b>Sub-total</b>	<b>87.50</b>	<b>14.25</b>	<b>3.25</b>	<b>3.00</b>				<b>108.00</b>
<b>OAS Total</b>	<b>87.50</b>	<b>14.25</b>	<b>3.25</b>	<b>3.00</b>				<b>108.00</b>
<b>DAT Total</b>	<b>87.50</b>	<b>14.25</b>	<b>3.25</b>	<b>3.00</b>				<b>108.00</b>
<b>DRDA</b>								
<b>Community Development</b>								
C002 Swachh Bharat Mission (Gramin) / Nirmal Bharat Abhiyan (NBA)								
CSS - Central Share	1275.00							1275.00
<b>Sub-total</b>	<b>1275.00</b>							<b>1275.00</b>



(Rs.lakhs)

Department / Sector / Scheme / Group	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
C007 Mahathma Gandhi National Rural Employment Guarantee Act (MGNREGA)								
CSS - Central Share	1400.00							1400.00
<b>Sub-total</b>	<b>1400.00</b>							<b>1400.00</b>
C009 National Rural Livelihood Mission (NRLM)								
CSS - Central Share	250.00							250.00
<b>Sub-total</b>	<b>250.00</b>							<b>250.00</b>
T046 Providing State Share to CSS programmes implemented by DRDA								
General Non-Building	50.00							50.00
<b>Sub-total</b>	<b>50.00</b>							<b>50.00</b>
<b>Community Development Total</b>	<b>2975.00</b>							<b>2975.00</b>
<b>Housing</b>								
C006 Indira Awas Yojana (IAY)								
CSS - Central Share	200.00							200.00
<b>Sub-total</b>	<b>200.00</b>							<b>200.00</b>
<b>Housing Total</b>	<b>200.00</b>							<b>200.00</b>
<b>DRDA Total</b>	<b>3175.00</b>							<b>3175.00</b>
<b>Drugs Control</b>								
<b>Medical &amp; Public Health</b>								
T047 Setting up of Department of Drugs Control								
General Non-Building	6.00							6.00
<b>Sub-total</b>	<b>6.00</b>							<b>6.00</b>
<b>Medical &amp; Public Health Total</b>	<b>6.00</b>							<b>6.00</b>

(Rs.lakhs)

Department / Sector / Scheme / Group	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
<b>Drugs Control Total</b>	<b>6.00</b>							<b>6.00</b>
<b>Education ( School)</b>								
<b>Education</b>								
C011 Sarva Shiksha Abhiyan (SSA)								
CSS - Central Share	453.38							453.38
<b>Sub-total</b>	<b>453.38</b>							<b>453.38</b>
C033 Rashtriya Madhyamik Shiksha Abhiyan (RMSA)								
CSS - Central Share	255.00							255.00
<b>Sub-total</b>	<b>255.00</b>							<b>255.00</b>
C034 Support for Educational Development including Teachers Training & Adult Education								
CSS - Central Share	245.20							245.20
<b>Sub-total</b>	<b>245.20</b>							<b>245.20</b>
C035 Scheme for providing education to Madrasas, Minorities and Disabled								
CSS - Central Share	15.86							15.86
<b>Sub-total</b>	<b>15.86</b>							<b>15.86</b>
C050 Panchayat Yuva Krida aur Khel Abhiyan (PYKKA)								
CSS - Central Share	246.00							246.00
<b>Sub-total</b>	<b>246.00</b>							<b>246.00</b>

(Rs.lakhs)

Department / Sector / Scheme / Group	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
C052 National Service Scheme (NSS)								
CSS - Central Share	84.55							84.55
<b>Sub-total</b>	<b>84.55</b>							<b>84.55</b>
C081 Khelo India								
CSS - Central Share	0.01							0.01
<b>Sub-total</b>	<b>0.01</b>							<b>0.01</b>
T163 Pre-primary Education								
General Non-Building	10.00	0.50	0.15					10.65
<b>Sub-total</b>	<b>10.00</b>	<b>0.50</b>	<b>0.15</b>					<b>10.65</b>
T164 Universalisation of Elementary Education for the age Group of 6-14 year								
General Building	80.00	73.00	25.00	10.00				188.00
General Non-Building	1745.01	366.74	59.98	516.55				2688.28
SCSP Building	40.00	30.00		10.00				80.00
<b>Sub-total</b>	<b>1865.01</b>	<b>469.74</b>	<b>84.98</b>	<b>536.55</b>				<b>2956.28</b>
T165 Free Supply of Books, Stationery, Uniforms, Footwear and Transport facilities to Poor Children								
General Non-Building	1628.91	394.46	86.48	72.29				2182.14
SCSP Non-Building	538.63	123.22		19.74				681.59
<b>Sub-total</b>	<b>2167.54</b>	<b>517.68</b>	<b>86.48</b>	<b>92.03</b>				<b>2863.73</b>

(Rs.lakhs)

Department / Sector / Scheme / Group	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
T166 Strengthening and Development of Secondary and Higher Secondary Education including Technical / Vocational Education and Jr. College								
General Building	463.00	240.00	47.00	28.00				778.00
General Non-Building	6097.00	1297.04	672.98	390.20				8457.22
SCSP Building	130.00	75.00		15.00				220.00
<b>Sub-total</b>	<b>6690.00</b>	<b>1612.04</b>	<b>719.98</b>	<b>433.20</b>				<b>9455.22</b>
T169 Improvement of Science Education in Schools								
General Non-Building	65.00	1.00	1.00	1.30				68.30
<b>Sub-total</b>	<b>65.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.30</b>				<b>68.30</b>
T170 Development of Jawahar Bal Bhavan and Mini Bal Bhavan and opening of these Balbhavans at Commune Level								
General Building	2.00							2.00
General Non-Building	173.25	0.80	5.23	1.03				180.31
<b>Sub-total</b>	<b>175.25</b>	<b>0.80</b>	<b>5.23</b>	<b>1.03</b>				<b>182.31</b>
T171 Establishment of State Institute of Education by upgrading the existing State Training Centre								
General Non-Building	29.24							29.24
<b>Sub-total</b>	<b>29.24</b>							<b>29.24</b>
T173 Strengthening of Inspectorate & Directorate of Education								
General Non-Building	195.45	7.60	14.47	0.80				218.32
<b>Sub-total</b>	<b>195.45</b>	<b>7.60</b>	<b>14.47</b>	<b>0.80</b>				<b>218.32</b>

(Rs.lakhs)

Department / Sector / Scheme / Group	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
T175 Strengthening & Development of Sports, Physical Education, Youth activities, NCC, Bharat Scouts and Guides, National Service scheme and Community Service Scheme								
General Building	200.00	150.00	50.00	25.00				425.00
General Non-Building	671.58	28.00	19.00	40.28				758.86
<b>Sub-total</b>	<b>871.58</b>	<b>178.00</b>	<b>69.00</b>	<b>65.28</b>				<b>1183.86</b>
T233 Reimbursement of tuition fee and provision of other facilities due to implementation of Right to Education Act (RTE)								
General Non-Building	0.01							0.01
<b>Sub-total</b>	<b>0.01</b>							<b>0.01</b>
T235 Creation of infrastructure facilities (NL)								
Gen - Negotiated Loan	270.00	150.00	75.00	5.00				500.00
Gen - NL - State Share	3.00	2.00	1.00	1.00				7.00
<b>Sub-total</b>	<b>273.00</b>	<b>152.00</b>	<b>76.00</b>	<b>6.00</b>				<b>507.00</b>
<b>Education Total</b>	<b>13642.08</b>	<b>2939.36</b>	<b>1057.29</b>	<b>1136.19</b>				<b>18774.92</b>
<b>Nutrition</b>								
C010 Mid Day Meal (MDM)								
CSS - Central Share	750.00							750.00
<b>Sub-total</b>	<b>750.00</b>							<b>750.00</b>

(Rs.lakhs)

Department / Sector / Scheme / Group	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
T177 Providing of Mid-day meals and breakfast to poor students studying in Govt.& Govt. aided schools.								
General Non-Building	897.32	261.34	107.42	108.96				1375.04
SCSP Non-Building	250.00	75.00		50.00				375.00
<b>Sub-total</b>	<b>1147.32</b>	<b>336.34</b>	<b>107.42</b>	<b>158.96</b>				<b>1750.04</b>
<b>Nutrition Total</b>	<b>1897.32</b>	<b>336.34</b>	<b>107.42</b>	<b>158.96</b>				<b>2500.04</b>
<b>Education ( School) Total</b>	<b>15539.40</b>	<b>3275.70</b>	<b>1164.71</b>	<b>1295.15</b>				<b>21274.96</b>
<b>Education (Higher &amp; Technical)</b>								
<b>Education</b>								
C036 Rashtriya Uchhtar Shiksha Abhiyan								
CSS - State Share	50.00							50.00
CSS - Central Share	7720.00							7720.00
<b>Sub-total</b>	<b>7770.00</b>							<b>7770.00</b>
T084 Strengthening of existing and development of Arts & Science Colleges in the U.T. of Puducherry								
General Non-Building	2386.41	402.43	118.32	13.13				2920.29
SCSP Non-Building	100.00							100.00
<b>Sub-total</b>	<b>2486.41</b>	<b>402.43</b>	<b>118.32</b>	<b>13.13</b>				<b>3020.29</b>
T085 Award of financial assistance to Post Graduate Students								
General Non-Building	0.50							0.50
<b>Sub-total</b>	<b>0.50</b>							<b>0.50</b>

(Rs.lakhs)

Department / Sector / Scheme / Group	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
T086 Financial assistance to students undergoing Professional courses in colleges through CENTAC								
General Non-Building							4500.00	4500.00
<b>Sub-total</b>							<b>4500.00</b>	<b>4500.00</b>
T087 Assistance to the Centre for the Development of Bio-technology in Pondicherry University								
General Non-Building	2.92							2.92
<b>Sub-total</b>	<b>2.92</b>							<b>2.92</b>
T088 Setting up of Puducherry State University								
General Non-Building	1.00							1.00
<b>Sub-total</b>	<b>1.00</b>							<b>1.00</b>
T089 Strengthening of Govt. Teachers Training (B.Ed) College, Karaikal								
General Non-Building		270.00						270.00
SCSP Non-Building		30.00						30.00
<b>Sub-total</b>		<b>300.00</b>						<b>300.00</b>
T090 Strengthening of existing and development of Technical Education in the U.T. of Puducherry (inclusive of TEQIP)								
General Non-Building	6742.00	1005.00						7747.00
SCSP Non-Building	340.00	130.00						470.00
<b>Sub-total</b>	<b>7082.00</b>	<b>1135.00</b>						<b>8217.00</b>

(Rs.lakhs)

Department / Sector / Scheme / Group	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
T091 Strengthening of Dte. of Higher & Technical Education								
General Building	75.00	35.00	30.00	35.00				175.00
General Non-Building	179.16							179.16
<b>Sub-total</b>	<b>254.16</b>	<b>35.00</b>	<b>30.00</b>	<b>35.00</b>				<b>354.16</b>
T092 Expansion and improvement of Polytechnics.								
General Building	25.00							25.00
General Non-Building	141.81							141.81
<b>Sub-total</b>	<b>166.81</b>							<b>166.81</b>
<b>Education Total</b>	<b>17763.80</b>	<b>1872.43</b>	<b>148.32</b>	<b>48.13</b>			<b>4500.00</b>	<b>24332.68</b>
<b>Education (Higher &amp; Technical) Total</b>	<b>17763.80</b>	<b>1872.43</b>	<b>148.32</b>	<b>48.13</b>			<b>4500.00</b>	<b>24332.68</b>
<b>Electricity</b>								
<b>NCSE</b>								
T048 Development of Non-Conventional Sources of Energy								
General Non-Building	61.26							61.26
<b>Sub-total</b>	<b>61.26</b>							<b>61.26</b>
<b>NCSE Total</b>	<b>61.26</b>							<b>61.26</b>
<b>Power</b>								
T049 Erection / Establishment / Upgradation / Providing of 230 KV and 110 KV Primary Main Sub-Stations and EHT lines in the U.T. of Puducherry								
General Building	6.00		22.00	5.00				33.00
General Non-Building	1326.84	209.66		80.40				1616.90
SCSP Non-Building	300.00							300.00
<b>Sub-total</b>	<b>1632.84</b>	<b>209.66</b>	<b>22.00</b>	<b>85.40</b>				<b>1949.90</b>



(Rs.lakhs)

Department / Sector / Scheme / Group	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
T050 Conversion of HT overhead lines into UG cables, Modernisation and augmentation of existing 11 KV RMS system and rationalisation and improvement of distribution in urban areas.								
General Non-Building	323.56	197.00	50.00					570.56
<b>Sub-total</b>	<b>323.56</b>	<b>197.00</b>	<b>50.00</b>					<b>570.56</b>
T051 Providing meters for all consumers under 100% metering programme.								
General Non-Building	201.20	10.00	5.00	8.00				224.20
SCSP Non-Building	15.00							15.00
<b>Sub-total</b>	<b>216.20</b>	<b>10.00</b>	<b>5.00</b>	<b>8.00</b>				<b>239.20</b>
T052 System improvement for reduction of transmission and distribution losses.								
General Non-Building	372.62	122.80	73.10	25.00				593.52
SCSP Non-Building	42.50	10.00						52.50
<b>Sub-total</b>	<b>415.12</b>	<b>132.80</b>	<b>73.10</b>	<b>25.00</b>				<b>646.02</b>
T053 Extension and Development of Power supply to all categories of consumers and street lights								
General Building	10.00	10.00						20.00
General Non-Building	901.51	104.54	66.82	84.58				1157.45
SCSP Non-Building	2.00	0.50						2.50
<b>Sub-total</b>	<b>913.51</b>	<b>115.04</b>	<b>66.82</b>	<b>84.58</b>				<b>1179.95</b>

(Rs.lakhs)

Department / Sector / Scheme / Group	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
T054 Modernisation of billing methods and development and "E-governance initiatives and improvements of communication methods of the Electricity Department, Puducherry								
General Non-Building	62.20							62.20
Gen - Negotiated Loan	4200.00							4200.00
Gen - NL - State Share	1.00							1.00
<b>Sub-total</b>	<b>4263.20</b>							<b>4263.20</b>
T055 Establishment of computer based system monitoring centre at Puducherry.								
General Non-Building	402.50							402.50
<b>Sub-total</b>	<b>402.50</b>							<b>402.50</b>
T056 Research and development - Setting up of standard laboratory.								
General Building	47.00							47.00
General Non-Building	103.09	5.52						108.61
<b>Sub-total</b>	<b>150.09</b>	<b>5.52</b>						<b>155.61</b>
T057 Formation of Electrical inspectorate and Licensing Board for Puducherry.								
General Non-Building	15.00							15.00
<b>Sub-total</b>	<b>15.00</b>							<b>15.00</b>
T058 Rural Electrification								
General Non-Building	10.00	10.00						20.00
SCSP Non-Building	20.00	10.00						30.00
<b>Sub-total</b>	<b>30.00</b>	<b>20.00</b>						<b>50.00</b>

(Rs.lakhs)

Department / Sector / Scheme / Group	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
T059 Human resources development								
General Non-Building	18.00							18.00
<b>Sub-total</b>	<b>18.00</b>							<b>18.00</b>
<b>Power Total</b>	<b>8380.02</b>	<b>690.02</b>	<b>216.92</b>	<b>202.98</b>				<b>9489.94</b>
<b>Electricity Total</b>	<b>8441.28</b>	<b>690.02</b>	<b>216.92</b>	<b>202.98</b>				<b>9551.20</b>
<b>Fire Service</b>								
<b>OAS</b>								
T060 Modernization of Fire Service								
General Non-Building	443.54	59.52	1.00	58.96				563.02
<b>Sub-total</b>	<b>443.54</b>	<b>59.52</b>	<b>1.00</b>	<b>58.96</b>				<b>563.02</b>
T280 Creation of Infrastructure facilities (NL)								
Gen - Negotiated Loan	200.00							200.00
Gen - NL - State Share	2.00							2.00
<b>Sub-total</b>	<b>202.00</b>							<b>202.00</b>
<b>OAS Total</b>	<b>645.54</b>	<b>59.52</b>	<b>1.00</b>	<b>58.96</b>				<b>765.02</b>
<b>Fire Service Total</b>	<b>645.54</b>	<b>59.52</b>	<b>1.00</b>	<b>58.96</b>				<b>765.02</b>
<b>Fisheries &amp; Fishermen Welfare</b>								
<b>Fisheries</b>								
CS01 Saving-cum-Relief for Marine Fishermen (Central Sector Scheme)								
CSS - Central Share	443.98							443.98
<b>Sub-total</b>	<b>443.98</b>							<b>443.98</b>

(Rs.lakhs)

Department / Sector / Scheme / Group	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
CS02 Establishment of Fishing Harbour, Yanam (Central Sector Scheme)								
CSS - Central Share				489.00				489.00
<b>Sub-total</b>				<b>489.00</b>				<b>489.00</b>
CS03 Development of Coastal Fisheries through Motorisation of Traditional Crafts (Central Sector Scheme)								
CSS - Central Share	0.01							0.01
<b>Sub-total</b>	<b>0.01</b>							<b>0.01</b>
CS04 Development of Inland Fisheries and Aquaculture (Central Sector Scheme)								
CSS - Central Share	0.01							0.01
<b>Sub-total</b>	<b>0.01</b>							<b>0.01</b>
T061 Development of Fresh Water/ Brackish water aquaculture and setting up of aquarium, ornamental fish culture and breeding centre								
General Building		10.00		5.00				15.00
General Non-Building	32.65	39.82	0.14	1.33				73.94
<b>Sub-total</b>	<b>32.65</b>	<b>49.82</b>	<b>0.14</b>	<b>6.33</b>				<b>88.94</b>
T062 Development of Marine Fisheries and shore based facilities, reimbursement of Sales Tax on HSD oil used by mechanised fishing vessels and assistance to small scale fishermen, infrastructure facilities and quick transport facilities								
General Building	15.00	7.00	7.00	5.00				34.00
General Non-Building	124.06	59.91	5.35	46.23				235.55
<b>Sub-total</b>	<b>139.06</b>	<b>66.91</b>	<b>12.35</b>	<b>51.23</b>				<b>269.55</b>

(Rs.lakhs)

Department / Sector / Scheme / Group	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
T063 Information, Publicity, training of fishermen, fisherwomen and fisheries personnel.								
General Non-Building	35.94	18.96	4.02	11.76				70.68
<b>Sub-total</b>	<b>35.94</b>	<b>18.96</b>	<b>4.02</b>	<b>11.76</b>				<b>70.68</b>
T064 Strengthening of Fisheries Co-operative Institutions and supply of subsidised fisheries requisites to fishermen								
General Non-Building	53.98	4.17	1.01	1.01				60.17
<b>Sub-total</b>	<b>53.98</b>	<b>4.17</b>	<b>1.01</b>	<b>1.01</b>				<b>60.17</b>
T065 Welfare and relief for fishermen during lean seasons and natural calamities.								
General Non-Building	1925.08	300.90	113.24	356.08				2695.30
<b>Sub-total</b>	<b>1925.08</b>	<b>300.90</b>	<b>113.24</b>	<b>356.08</b>				<b>2695.30</b>
T260 Construction of Fishing Harbour, Mahe (NL)								
Gen - Negotiated Loan			685.00					685.00
Gen - NL - State Share			1.00					1.00
CSS - State Share			200.00					200.00
CSS - Central Share			100.00					100.00
<b>Sub-total</b>			<b>986.00</b>					<b>986.00</b>
<b>Fisheries Total</b>	<b>2630.71</b>	<b>440.76</b>	<b>1116.76</b>	<b>915.41</b>				<b>5103.64</b>
<b>Fisheries &amp; Fishermen Welfare Total</b>	<b>2630.71</b>	<b>440.76</b>	<b>1116.76</b>	<b>915.41</b>				<b>5103.64</b>

(Rs.lakhs)

Department / Sector / Scheme / Group	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
<b>Food &amp; Drugs Testing</b>								
<b>Medical &amp; Public Health</b>								
T066 Strengthening of the Food & Drugs Testing								
General Non-Building	30.00							30.00
<b>Sub-total</b>	<b>30.00</b>							<b>30.00</b>
<b>Medical &amp; Public Health Total</b>	<b>30.00</b>							<b>30.00</b>
<b>Food &amp; Drugs Testing Total</b>	<b>30.00</b>							<b>30.00</b>
<b>Food Safety</b>								
<b>Medical &amp; Public Health</b>								
T067 Setting up of Food Safety Department								
General Non-Building	5.00							5.00
<b>Sub-total</b>	<b>5.00</b>							<b>5.00</b>
<b>Medical &amp; Public Health Total</b>	<b>5.00</b>							<b>5.00</b>
<b>Food Safety Total</b>	<b>5.00</b>							<b>5.00</b>
<b>Forest &amp; Wild Life</b>								
<b>Forestry &amp; Wild Life</b>								
C025 Conservation of Natural Resources and Ecosystems								
CSS - Central Share	49.23							49.23
<b>Sub-total</b>	<b>49.23</b>							<b>49.23</b>
C026 Integrated Development of Wild Life Habitats								
CSS - Central Share	10.00							10.00
<b>Sub-total</b>	<b>10.00</b>							<b>10.00</b>

(Rs.lakhs)

Department / Sector / Scheme / Group	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
C076 Intensification of Forest Management (CSS)								
CSS - Central Share	37.77							37.77
<b>Sub-total</b>	<b>37.77</b>							<b>37.77</b>
T068 Social forestry, afforestation and implementation of improved technologies in forestry extension								
General Non-Building	153.00	1.00	1.00	10.00				165.00
<b>Sub-total</b>	<b>153.00</b>	<b>1.00</b>	<b>1.00</b>	<b>10.00</b>				<b>165.00</b>
T069 Preservation, Conservation, Protection and Development of Forests and Wildlife.								
General Non-Building	16.90	4.70	0.70	4.20				26.50
<b>Sub-total</b>	<b>16.90</b>	<b>4.70</b>	<b>0.70</b>	<b>4.20</b>				<b>26.50</b>
T070 Strengthening of the Directorate of Forests and Wildlife.								
General Non-Building	7.00	0.50	0.50	0.50				8.50
<b>Sub-total</b>	<b>7.00</b>	<b>0.50</b>	<b>0.50</b>	<b>0.50</b>				<b>8.50</b>
<b>Forestry &amp; Wild Life Total</b>	<b>273.90</b>	<b>6.20</b>	<b>2.20</b>	<b>14.70</b>				<b>297.00</b>
<b>Forest &amp; Wild Life Total</b>	<b>273.90</b>	<b>6.20</b>	<b>2.20</b>	<b>14.70</b>				<b>297.00</b>
<b>GAW</b>								
<b>Road Transport</b>								
T071 Modernisation/expansion of Govt. Automobile Workshop.								
General Non-Building	24.30	10.70						35.00
<b>Sub-total</b>	<b>24.30</b>	<b>10.70</b>						<b>35.00</b>
<b>Road Transport Total</b>	<b>24.30</b>	<b>10.70</b>						<b>35.00</b>
<b>GAW Total</b>	<b>24.30</b>	<b>10.70</b>						<b>35.00</b>

(Rs.lakhs)

Department / Sector / Scheme / Group	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
<b>Guest House, Chennai</b>								
<b>Tourism</b>								
T072 Maintenance of Government house at Chennai								
General Building	20.00							20.00
General Non-Building					98.60			98.60
<b>Sub-total</b>	<b>20.00</b>				<b>98.60</b>			<b>118.60</b>
<b>Tourism Total</b>	<b>20.00</b>				<b>98.60</b>			<b>118.60</b>
<b>Guest House, Chennai Total</b>	<b>20.00</b>				<b>98.60</b>			<b>118.60</b>
<b>Guest House, New Delhi</b>								
<b>Tourism</b>								
T073 Maintenance of Government house at New Delhi								
General Building						150.00		150.00
General Non-Building						180.00		180.00
<b>Sub-total</b>						<b>330.00</b>		<b>330.00</b>
<b>Tourism Total</b>						<b>330.00</b>		<b>330.00</b>
<b>Guest House, New Delhi Total</b>						<b>330.00</b>		<b>330.00</b>
<b>Health &amp; Family Welfare Services</b>								
<b>Medical &amp; Public Health</b>								
C004 National Health Mission								
CSS - Central Share	3704.16	120.50	25.10	25.10			52.00	3926.86
<b>Sub-total</b>	<b>3704.16</b>	<b>120.50</b>	<b>25.10</b>	<b>25.10</b>			<b>52.00</b>	<b>3926.86</b>



(Rs.lakhs)

Department / Sector / Scheme / Group	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
C027 Human Resource in Health & Medical Education								
CSS - Central Share	3.01	5.10	54.90	54.99				118.00
<b>Sub-total</b>	<b>3.01</b>	<b>5.10</b>	<b>54.90</b>	<b>54.99</b>				<b>118.00</b>
C029 National AIDS & STD Control Programme								
CSS - Central Share	67.15							67.15
<b>Sub-total</b>	<b>67.15</b>							<b>67.15</b>
T074 Improvements to Tertiary Health Care Services - General Hospitals / Women and Children Hospital								
General Building	330.00	105.00	75.00	25.00				535.00
General Non-Building	5445.64	1365.15	498.00	863.64				8172.43
SCSP Building	50.00	30.00		10.00				90.00
SCSP Non-Building	386.60	95.34						481.94
<b>Sub-total</b>	<b>6212.24</b>	<b>1595.49</b>	<b>573.00</b>	<b>898.64</b>				<b>9279.37</b>
T075 Strengthening of Primary & Secondary Health Care Services								
General Building	114.00	122.00	150.00	10.00				396.00
General Non-Building	1443.19	313.00	82.00					1838.19
SCSP Building	90.00	40.00		3.00				133.00
SCSP Non-Building	478.07	177.18						655.25
<b>Sub-total</b>	<b>2125.26</b>	<b>652.18</b>	<b>232.00</b>	<b>13.00</b>				<b>3022.44</b>

(Rs.lakhs)

Department / Sector / Scheme / Group	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
T076 Improvements to Programme for Control & Prevention of diseases like TB, Leprosy, Filaria, Malaria, etc.								
General Building	35.00							35.00
General Non-Building	411.40	4.00						415.40
SCSP Non-Building	8.00	1.15						9.15
<b>Sub-total</b>	<b>454.40</b>	<b>5.15</b>						<b>459.55</b>
T077 Establishment of Govt. Medical College and Strengthening of Health Educational Institutions								
General Non-Building	7628.00							7628.00
SCSP Non-Building	654.00							654.00
<b>Sub-total</b>	<b>8282.00</b>							<b>8282.00</b>
T078 Improvements to Employee State Insurance Scheme								
General Non-Building	85.00							85.00
<b>Sub-total</b>	<b>85.00</b>							<b>85.00</b>
T079 Scheme for providing Tertiary Health Care Services to BPL families through Insurance coverage and financial assistance								
General Non-Building	700.00							700.00
CSS - State Share							20.01	20.01
<b>Sub-total</b>	<b>700.00</b>						<b>20.01</b>	<b>720.01</b>

(Rs.lakhs)

Department / Sector / Scheme / Group	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
T080 Strengthening of Directorate and Offices of Dy. Directors. / Development of Information, Education and Communication Services								
General Non-Building	530.86	30.11						560.97
CSS - State Share	45.00							45.00
<b>Sub-total</b>	<b>575.86</b>	<b>30.11</b>						<b>605.97</b>
T081 Training Institute for Health Personnel								
General Non-Building	2.00							2.00
<b>Sub-total</b>	<b>2.00</b>							<b>2.00</b>
T082 Life style Modification Programme								
General Non-Building	40.00	2.00	0.50	0.50				43.00
<b>Sub-total</b>	<b>40.00</b>	<b>2.00</b>	<b>0.50</b>	<b>0.50</b>				<b>43.00</b>
T083 Emergency Medical Care and Rapid Health Services								
General Non-Building	87.00							87.00
<b>Sub-total</b>	<b>87.00</b>							<b>87.00</b>
T244 Creation of infrastructure facilities (NL)								
Gen - Negotiated Loan	2350.00	350.00	200.00	100.00				3000.00
Gen - NL - State Share	6.00	3.00	2.00	1.00				12.00
<b>Sub-total</b>	<b>2356.00</b>	<b>353.00</b>	<b>202.00</b>	<b>101.00</b>				<b>3012.00</b>
<b>Medical &amp; Public Health Total</b>	<b>24694.08</b>	<b>2763.53</b>	<b>1087.50</b>	<b>1093.23</b>			<b>72.01</b>	<b>29710.35</b>
<b>Health &amp; Family Welfare Services Total</b>	<b>24694.08</b>	<b>2763.53</b>	<b>1087.50</b>	<b>1093.23</b>			<b>72.01</b>	<b>29710.35</b>

(Rs.lakhs)

Department / Sector / Scheme / Group	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
<b>HRI</b>								
<b>OAS</b>								
T093 Financial Assistance to Religious Institutions for Renovation/ Grant to renowned temples for renovation / Assistance under Oru Kala Pooja scheme								
General Non-Building	183.00							183.00
<b>Sub-total</b>	<b>183.00</b>							<b>183.00</b>
T094 Renovation and repairs of Mosque								
General Non-Building	7.00							7.00
<b>Sub-total</b>	<b>7.00</b>							<b>7.00</b>
<b>OAS Total</b>	<b>190.00</b>							<b>190.00</b>
<b>HRI Total</b>	<b>190.00</b>							<b>190.00</b>
<b>Industries &amp; Commerce</b>								
<b>Industries</b>								
C051 National Mission Food Processing								
CSS - Central Share	96.58							96.58
<b>Sub-total</b>	<b>96.58</b>							<b>96.58</b>
T096 Motivation of entrepreneurs to start Industries and Fiscal Assistance to Industries								
General Non-Building	386.00	67.00		6.00				459.00
SCSP Non-Building	17.00	12.00		2.00				31.00
<b>Sub-total</b>	<b>403.00</b>	<b>79.00</b>		<b>8.00</b>				<b>490.00</b>

(Rs.lakhs)

Department / Sector / Scheme / Group	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
T097 Promotional Campaign for attracting foreign investment and Marketing & Publicity								
General Non-Building	84.11							84.11
SCSP Non-Building	25.41							25.41
<b>Sub-total</b>	<b>109.52</b>							<b>109.52</b>
T098 Training								
General Non-Building	92.24	31.65	4.78	9.14				137.81
SCSP Non-Building	21.50	11.56		4.79				37.85
<b>Sub-total</b>	<b>113.74</b>	<b>43.21</b>	<b>4.78</b>	<b>13.93</b>				<b>175.66</b>
T099 Development of Handicrafts								
General Non-Building	31.97	5.59	1.77	10.79				50.12
SCSP Non-Building	12.12	4.78		9.29				26.19
<b>Sub-total</b>	<b>44.09</b>	<b>10.37</b>	<b>1.77</b>	<b>20.08</b>				<b>76.31</b>
T100 Development of Khadi & village Industries								
General Non-Building	850.00							850.00
<b>Sub-total</b>	<b>850.00</b>							<b>850.00</b>
T101 Development of Coir Industry								
General Non-Building	19.56	2.11		12.49				34.16
SCSP Non-Building	4.44	2.11		6.79				13.34
<b>Sub-total</b>	<b>24.00</b>	<b>4.22</b>		<b>19.28</b>				<b>47.50</b>
T102 Development of Silk Industries								
General Non-Building	10.22							10.22
<b>Sub-total</b>	<b>10.22</b>							<b>10.22</b>

(Rs.lakhs)

Department / Sector / Scheme / Group	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
T103 Share Capital / GIA assistance to PDL / PIPDIC / PTC / Swadeshee-Bharathee Textile Mills Ltd.								
General Building	35.00	15.00						50.00
General Non-Building	2612.93							2612.93
<b>Sub-total</b>	<b>2647.93</b>	<b>15.00</b>						<b>2662.93</b>
T104 Strengthening of District Industries Centre								
General Non-Building	71.23	14.00						85.23
<b>Sub-total</b>	<b>71.23</b>	<b>14.00</b>						<b>85.23</b>
T105 Strengthening of Dte. of Industries								
General Non-Building	30.95							30.95
<b>Sub-total</b>	<b>30.95</b>							<b>30.95</b>
<b>Industries Total</b>	<b>4401.26</b>	<b>165.80</b>	<b>6.55</b>	<b>61.29</b>				<b>4634.90</b>
<b>Industries &amp; Commerce Total</b>	<b>4401.26</b>	<b>165.80</b>	<b>6.55</b>	<b>61.29</b>				<b>4634.90</b>
<b>Information &amp; Publicity</b>								
<b>Information &amp; Publicity</b>								
T106 Strengthening of Dte. and Information Publicity Programme.								
General Non-Building	60.25	10.40	8.06	4.00				82.71
<b>Sub-total</b>	<b>60.25</b>	<b>10.40</b>	<b>8.06</b>	<b>4.00</b>				<b>82.71</b>
T107 Information and Promotional activities								
General Non-Building	107.77	3.00	1.51	0.01				112.29
<b>Sub-total</b>	<b>107.77</b>	<b>3.00</b>	<b>1.51</b>	<b>0.01</b>				<b>112.29</b>

(Rs.lakhs)

Department / Sector / Scheme / Group	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
T108 Welfare Programmes and Grant-in-aid to media persons								
General Non-Building	25.00							25.00
<b>Sub-total</b>	<b>25.00</b>							<b>25.00</b>
<b>Information &amp; Publicity Total</b>	<b>193.02</b>	<b>13.40</b>	<b>9.57</b>	<b>4.01</b>				<b>220.00</b>
<b>Information &amp; Publicity Total</b>	<b>193.02</b>	<b>13.40</b>	<b>9.57</b>	<b>4.01</b>				<b>220.00</b>
<b>Information Technology</b>								
<b>Information Technology &amp; E-governance</b>								
C015 National e-Governance Action Plan (NeGAP)								
CSS - Central Share	427.00							427.00
<b>Sub-total</b>	<b>427.00</b>							<b>427.00</b>
T109 Introduction of e-governance & setting up of IT Park								
General Non-Building	554.90							554.90
<b>Sub-total</b>	<b>554.90</b>							<b>554.90</b>
T110 Conduct of computer training to the Government Officials								
General Non-Building	10.00							10.00
<b>Sub-total</b>	<b>10.00</b>							<b>10.00</b>
T251 Strengthening of Dte. of Information Technology								
General Non-Building	0.10							0.10
<b>Sub-total</b>	<b>0.10</b>							<b>0.10</b>
<b>Information Technology &amp; E-governance Total</b>	<b>992.00</b>							<b>992.00</b>
<b>Information Technology Total</b>	<b>992.00</b>							<b>992.00</b>

(Rs.lakhs)

Department / Sector / Scheme / Group	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
<b>ISM</b>								
<b>Medical &amp; Public Health</b>								
C028 National Mission on Ayush including Mission on Medicinal Plants								
CSS - Central Share	200.00							200.00
<b>Sub-total</b>	<b>200.00</b>							<b>200.00</b>
T111 Strengthening of the Directorate, construction of ISM&H Hospital, establishment of AYUSH Medical College, Mahe								
General Non-Building	98.77		602.78					701.55
<b>Sub-total</b>	<b>98.77</b>		<b>602.78</b>					<b>701.55</b>
T112 Improvements / Opening of AYUSH Dispensaries								
General Non-Building	326.27	69.11	52.64	50.43				498.45
SCSP Non-Building	100.00							100.00
<b>Sub-total</b>	<b>426.27</b>	<b>69.11</b>	<b>52.64</b>	<b>50.43</b>				<b>598.45</b>
<b>Medical &amp; Public Health Total</b>	<b>725.04</b>	<b>69.11</b>	<b>655.42</b>	<b>50.43</b>				<b>1500.00</b>
<b>ISM Total</b>	<b>725.04</b>	<b>69.11</b>	<b>655.42</b>	<b>50.43</b>				<b>1500.00</b>
<b>Jail</b>								
<b>OAS</b>								
T113 Strengthening of Jail Administration.								
General Building	50.00							50.00
General Non-Building	161.80	20.00	9.10	9.10				200.00
<b>Sub-total</b>	<b>211.80</b>	<b>20.00</b>	<b>9.10</b>	<b>9.10</b>				<b>250.00</b>
<b>OAS Total</b>	<b>211.80</b>	<b>20.00</b>	<b>9.10</b>	<b>9.10</b>				<b>250.00</b>
<b>Jail Total</b>	<b>211.80</b>	<b>20.00</b>	<b>9.10</b>	<b>9.10</b>				<b>250.00</b>



(Rs.lakhs)

Department / Sector / Scheme / Group	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
<b>Judicial</b>								
<b>OAS</b>								
T114 Strengthening of Courts.								
General Non-Building	187.40	67.00	35.80	2.10				292.30
<b>Sub-total</b>	<b>187.40</b>	<b>67.00</b>	<b>35.80</b>	<b>2.10</b>				<b>292.30</b>
<b>OAS Total</b>	<b>187.40</b>	<b>67.00</b>	<b>35.80</b>	<b>2.10</b>				<b>292.30</b>
<b>Judicial Total</b>	<b>187.40</b>	<b>67.00</b>	<b>35.80</b>	<b>2.10</b>				<b>292.30</b>
<b>Labour</b>								
<b>Labour &amp; Labour Welfare</b>								
C037 Skill Development Mission								
CSS - Central Share	58.81	61.60						120.41
<b>Sub-total</b>	<b>58.81</b>	<b>61.60</b>						<b>120.41</b>
T115 Strengthening of the Conciliation / Enforcement Machinery / Inspectorate of Factories / Industrial Hygiene and Occupational Health Unit and Expansion of Rural Labour Welfare Centres								
General Non-Building	86.74	22.94	25.78	1.25				136.71
SCSP Non-Building	1.00							1.00
<b>Sub-total</b>	<b>87.74</b>	<b>22.94</b>	<b>25.78</b>	<b>1.25</b>				<b>137.71</b>
T116 Strengthening of the Directorate of Employment and Training								
General Building	30.00							30.00
General Non-Building	126.31	6.17						132.48
SCSP Non-Building	3.00	0.60						3.60
<b>Sub-total</b>	<b>159.31</b>	<b>6.77</b>						<b>166.08</b>

(Rs.lakhs)

Department / Sector / Scheme / Group	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
T117 Improvement and setting up of Government industrial training institutes / Basic Training and Apprenticeship Training Schemes								
General Building	30.00	10.00	20.00	10.00				70.00
General Non-Building	322.31	110.13	61.10	50.85				544.39
SCSP Non-Building	1.87	2.70		2.00				6.57
<b>Sub-total</b>	<b>354.18</b>	<b>122.83</b>	<b>81.10</b>	<b>62.85</b>				<b>620.96</b>
T118 Upgradation of ITI's into Centre of Excellence								
General Non-Building	0.57							0.57
SCSP Non-Building	0.50							0.50
<b>Sub-total</b>	<b>1.07</b>							<b>1.07</b>
T119 Grants-in-aid to Franco - Indian Vocational Training Institute / Pondicherry Unorganized Labourer's Welfare Society / Pondicherry Building and Construction Workers' Welfare Board								
General Non-Building	115.68							115.68
SCSP Non-Building	39.50							39.50
<b>Sub-total</b>	<b>155.18</b>							<b>155.18</b>
<b>Labour &amp; Labour Welfare Total</b>	<b>816.29</b>	<b>214.14</b>	<b>106.88</b>	<b>64.10</b>				<b>1201.41</b>
<b>Labour Total</b>	<b>816.29</b>	<b>214.14</b>	<b>106.88</b>	<b>64.10</b>				<b>1201.41</b>

(Rs.lakhs)

Department / Sector / Scheme / Group	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
<b>Law College</b>								
<b>Education</b>								
T120 Development of Dr.Ambedkar Government Law College, Puducherry.								
General Building	50.00							50.00
General Non-Building	40.00							40.00
<b>Sub-total</b>	<b>90.00</b>							<b>90.00</b>
<b>Education Total</b>	<b>90.00</b>							<b>90.00</b>
<b>Law College Total</b>	<b>90.00</b>							<b>90.00</b>
<b>Law Department</b>								
<b>OAS</b>								
T121 Strengthening of Law Department								
General Non-Building	15.00							15.00
<b>Sub-total</b>	<b>15.00</b>							<b>15.00</b>
<b>OAS Total</b>	<b>15.00</b>							<b>15.00</b>
<b>Law Department Total</b>	<b>15.00</b>							<b>15.00</b>
<b>Legal Metrology</b>								
<b>Weights &amp; Measures</b>								
T122 Strengthening of Weights and Measures								
General Non-Building	10.00							10.00
<b>Sub-total</b>	<b>10.00</b>							<b>10.00</b>
<b>Weights &amp; Measures Total</b>	<b>10.00</b>							<b>10.00</b>
<b>Legal Metrology Total</b>	<b>10.00</b>							<b>10.00</b>

(Rs.lakhs)

Department / Sector / Scheme / Group	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
<b>Legislative Assembly Sectt.</b>								
<b>OAS</b>								
T123 Strengthening of Legislative Assembly Secretariat								
General Non-Building	150.00							150.00
<b>Sub-total</b>	<b>150.00</b>							<b>150.00</b>
<b>OAS Total</b>	<b>150.00</b>							<b>150.00</b>
<b>Legislative Assembly Sectt. Total</b>	<b>150.00</b>							<b>150.00</b>
<b>Local Administration</b>								
<b>Community Development</b>								
C059 Information & Communication Technology (ICT) - Infrastructure of Rural Local Bodies								
CSS - Central Share	5.52							5.52
<b>Sub-total</b>	<b>5.52</b>							<b>5.52</b>
T124 MLA's Local Area Development scheme								
General Non-Building	1000.00							1000.00
SCSP Non-Building	300.00							300.00
<b>Sub-total</b>	<b>1300.00</b>							<b>1300.00</b>
T125 Grant-in-aid to Commune Panchayats for provision of basic civic amenities, infrastructure facilities & other rural development activities (Tied Funds)								
SCSP Non-Building	500.00	200.00						700.00
<b>Sub-total</b>	<b>500.00</b>	<b>200.00</b>						<b>700.00</b>

(Rs.lakhs)

Department / Sector / Scheme / Group	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
T128 Grant-in-aid to Commune Panchayats and Village Panchayats to supplement the revenue of Commune Panchayats and Village Panchayats (Untied funds)								
General Non-Building		260.00						260.00
<b>Sub-total</b>		<b>260.00</b>						<b>260.00</b>
T129 Training and Visit								
General Non-Building	0.50	0.50						1.00
<b>Sub-total</b>	<b>0.50</b>	<b>0.50</b>						<b>1.00</b>
T239 Development of infrastructure facilities in commune panchayats (NL)								
Gen - Negotiated Loan	46.00							46.00
Gen - NL - State Share	1.00							1.00
<b>Sub-total</b>	<b>47.00</b>							<b>47.00</b>
<b>Community Development Total</b>	<b>1853.02</b>	<b>460.50</b>						<b>2313.52</b>
<b>Urban Development</b>								
C031 National Urban Livelihood Mission / SJSRY								
CSS - Central Share	200.00	50.00	30.00	41.00				321.00
<b>Sub-total</b>	<b>200.00</b>	<b>50.00</b>	<b>30.00</b>	<b>41.00</b>				<b>321.00</b>
C070 Swatch Bharat Mission (CSS)								
CSS - Central Share	200.00							200.00
<b>Sub-total</b>	<b>200.00</b>							<b>200.00</b>

(Rs.lakhs)

Department / Sector / Scheme / Group	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
C079 Implementation of AMRUT Mission								
CSS - Central Share	379.00							379.00
<b>Sub-total</b>	<b>379.00</b>							<b>379.00</b>
T130 Grant-in-aid to Municipalities for provision of basic civic amenities, infrastructure facilities and other urban development activities (Tied Funds)								
General Non-Building	2100.00	400.00		200.00				2700.00
<b>Sub-total</b>	<b>2100.00</b>	<b>400.00</b>		<b>200.00</b>				<b>2700.00</b>
T131 Training and Visit								
General Non-Building	1.00							1.00
<b>Sub-total</b>	<b>1.00</b>							<b>1.00</b>
T133 Grant of untied funds to Municipalities								
General Non-Building	600.00	150.00		50.00				800.00
<b>Sub-total</b>	<b>600.00</b>	<b>150.00</b>		<b>50.00</b>				<b>800.00</b>
T134 MLA's Local Area Development Scheme.								
General Non-Building	1700.00							1700.00
<b>Sub-total</b>	<b>1700.00</b>							<b>1700.00</b>
T135 Strengthening of Directorate of Local Administration								
General Non-Building	252.00	60.00						312.00
<b>Sub-total</b>	<b>252.00</b>	<b>60.00</b>						<b>312.00</b>

(Rs.lakhs)

Department / Sector / Scheme / Group	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
T253 Development of infrastructure facilities in Roads and Bridges for municipalities (NL)								
Gen - Negotiated Loan	108.00							108.00
Gen - NL - State Share	1.00							1.00
<b>Sub-total</b>	<b>109.00</b>							<b>109.00</b>
T291 Acquisition of Land for Truck Terminal								
General Non-Building	950.00							950.00
<b>Sub-total</b>	<b>950.00</b>							<b>950.00</b>
<b>Urban Development Total</b>	<b>6491.00</b>	<b>660.00</b>	<b>30.00</b>	<b>291.00</b>				<b>7472.00</b>
<b>Local Administration Total</b>	<b>8344.02</b>	<b>1120.50</b>	<b>30.00</b>	<b>291.00</b>				<b>9785.52</b>
<b>O/o Council of Ministers</b>								
<b>OAS</b>								
T043 Strengthening of office of the Council of Ministers								
General Non-Building	171.50							171.50
<b>Sub-total</b>	<b>171.50</b>							<b>171.50</b>
<b>OAS Total</b>	<b>171.50</b>							<b>171.50</b>
<b>O/o Council of Ministers Total</b>	<b>171.50</b>							<b>171.50</b>
<b>P&amp;AR</b>								
<b>OAS</b>								
C053 Strengthening capacity building and awareness generation for effective implementation of RTI Act 2005								
CSS - Central Share	0.01							0.01
<b>Sub-total</b>	<b>0.01</b>							<b>0.01</b>

(Rs.lakhs)

Department / Sector / Scheme / Group	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
T136 Strengthening of Personnel and Administrative Reforms Wing								
General Non-Building	10.49							10.49
<b>Sub-total</b>	<b>10.49</b>							<b>10.49</b>
T137 Monitoring the implementation of RTI Act								
General Non-Building	4.50							4.50
<b>Sub-total</b>	<b>4.50</b>							<b>4.50</b>
<b>OAS Total</b>	<b>15.00</b>							<b>15.00</b>
<b>P&amp;AR Total</b>	<b>15.00</b>							<b>15.00</b>
<b>Planning &amp; Research</b>								
<b>Secretariat Economic Services</b>								
T138 Strengthening of State Planning Machinery								
General Non-Building	38.68	11.32						50.00
<b>Sub-total</b>	<b>38.68</b>	<b>11.32</b>						<b>50.00</b>
T277 State Share for Centrally Sponsored Schemes implemented by all departments								
General Non-Building	1636.00							1636.00
<b>Sub-total</b>	<b>1636.00</b>							<b>1636.00</b>
<b>Secretariat Economic Services Total</b>	<b>1674.68</b>	<b>11.32</b>						<b>1686.00</b>
<b>Planning &amp; Research Total</b>	<b>1674.68</b>	<b>11.32</b>						<b>1686.00</b>



(Rs.lakhs)

Department / Sector / Scheme / Group	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
<b>Police</b>								
<b>Housing</b>								
T139 Police Housing Scheme								
General Building	220.00	40.00	25.00	15.00				300.00
<b>Sub-total</b>	<b>220.00</b>	<b>40.00</b>	<b>25.00</b>	<b>15.00</b>				<b>300.00</b>
<b>Housing Total</b>	<b>220.00</b>	<b>40.00</b>	<b>25.00</b>	<b>15.00</b>				<b>300.00</b>
<b>OAS</b>								
C030 National Scheme for Modernisation of Police and other forces								
CSS - Central Share	800.00							800.00
<b>Sub-total</b>	<b>800.00</b>							<b>800.00</b>
C064 Enforcement of PCR Act 1955 and SC/ST Act 1989								
CSS - Central Share	145.75	31.75		22.50				200.00
<b>Sub-total</b>	<b>145.75</b>	<b>31.75</b>		<b>22.50</b>				<b>200.00</b>
T140 Modernization of Police force & e-Governance initiatives								
General Non-Building	1774.21	154.51	51.71	106.95				2087.38
<b>Sub-total</b>	<b>1774.21</b>	<b>154.51</b>	<b>51.71</b>	<b>106.95</b>				<b>2087.38</b>
<b>OAS Total</b>	<b>2719.96</b>	<b>186.26</b>	<b>51.71</b>	<b>129.45</b>				<b>3087.38</b>
<b>Police Total</b>	<b>2939.96</b>	<b>226.26</b>	<b>76.71</b>	<b>144.45</b>				<b>3387.38</b>

(Rs.lakhs)

Department / Sector / Scheme / Group	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
<b>Port</b>								
<b>Port</b>								
T142 Infrastructure, Maintenance, development of Port and Light Houses								
General Non-Building	558.81							558.81
<b>Sub-total</b>	<b>558.81</b>							<b>558.81</b>
T283 Development of Puducherry Port activities (NL)								
Gen - Negotiated Loan	500.00							500.00
Gen - NL - State Share	10.00							10.00
<b>Sub-total</b>	<b>510.00</b>							<b>510.00</b>
<b>Port Total</b>	<b>1068.81</b>							<b>1068.81</b>
<b>Port Total</b>	<b>1068.81</b>							<b>1068.81</b>
<b>Public Works</b>								
<b>Flood Control</b>								
T143 Strengthening of Embankments and channel improvements								
General Non-Building	686.50	109.85	10.00	45.00				851.35
SCSP Non-Building	1176.72	45.00						1221.72
<b>Sub-total</b>	<b>1863.22</b>	<b>154.85</b>	<b>10.00</b>	<b>45.00</b>				<b>2073.07</b>
T243 Creation of infrastructural facilities (NL)								
Gen - Negotiated Loan	1200.00	200.00	100.00	1500.00				3000.00
Gen - NL - State Share	12.00	1.50	1.00	5.00				19.50
<b>Sub-total</b>	<b>1212.00</b>	<b>201.50</b>	<b>101.00</b>	<b>1505.00</b>				<b>3019.50</b>
<b>Flood Control Total</b>	<b>3075.22</b>	<b>356.35</b>	<b>111.00</b>	<b>1550.00</b>				<b>5092.57</b>

(Rs.lakhs)

Department / Sector / Scheme / Group	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
<b>Housing</b>								
T144 Construction, strengthening and maintenance of Govt. Residential Buildings								
General Building	105.50	11.10	10.40	8.75				135.75
<b>Sub-total</b>	<b>105.50</b>	<b>11.10</b>	<b>10.40</b>	<b>8.75</b>				<b>135.75</b>
<b>Housing Total</b>	<b>105.50</b>	<b>11.10</b>	<b>10.40</b>	<b>8.75</b>				<b>135.75</b>
<b>Minor Irrigation</b>								
C060 Conduct of sample survey on Statistics of Minor Irrigation								
CSS - Central Share	3.20							3.20
<b>Sub-total</b>	<b>3.20</b>							<b>3.20</b>
T145 Augmentation of surface water and ground water potential recharge scheme including strengthening of infrastructure								
General Non-Building	255.55	232.18		9.25				496.98
SCSP Non-Building	24.50	12.50						37.00
<b>Sub-total</b>	<b>280.05</b>	<b>244.68</b>		<b>9.25</b>				<b>533.98</b>
T242 Creation of infrastructural facilities (NL)								
Gen - Negotiated Loan	1200.00	200.00	3.00	2.00				1405.00
Gen - NL - State Share	2.50	1.00	1.00	1.00				5.50
<b>Sub-total</b>	<b>1202.50</b>	<b>201.00</b>	<b>4.00</b>	<b>3.00</b>				<b>1410.50</b>
<b>Minor Irrigation Total</b>	<b>1485.75</b>	<b>445.68</b>	<b>4.00</b>	<b>12.25</b>				<b>1947.68</b>

(Rs.lakhs)

Department / Sector / Scheme / Group	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
<b>Public Works</b>								
C039 Development of Infrastructure facilities for judiciary including Gram Nyayalayas								
CSS - Central Share	800.00	700.00						1500.00
<b>Sub-total</b>	<b>800.00</b>	<b>700.00</b>						<b>1500.00</b>
T147 Strengthening / maintenance of Government Buildings								
General Building	293.81	107.26	14.25	59.00				474.32
SCSP Building	14.50							14.50
<b>Sub-total</b>	<b>308.31</b>	<b>107.26</b>	<b>14.25</b>	<b>59.00</b>				<b>488.82</b>
T148 Strengthening of Public Works Department								
General Non-Building	6180.06	687.60	109.30	141.00				7117.96
<b>Sub-total</b>	<b>6180.06</b>	<b>687.60</b>	<b>109.30</b>	<b>141.00</b>				<b>7117.96</b>
T265 Development of infrastructure facilities (NL)								
Gen - Negotiated Loan	1030.00	50.00						1080.00
Gen - NL - State Share	3.00	1.00						4.00
<b>Sub-total</b>	<b>1033.00</b>	<b>51.00</b>						<b>1084.00</b>
<b>Public Works Total</b>	<b>8321.37</b>	<b>1545.86</b>	<b>123.55</b>	<b>200.00</b>				<b>10190.78</b>
<b>Roads &amp; Bridges</b>								
T149 Implementation of State Highways and Machinery & Equipments								
General Non-Building	406.16	2.50	3.50	0.07				412.23
<b>Sub-total</b>	<b>406.16</b>	<b>2.50</b>	<b>3.50</b>	<b>0.07</b>				<b>412.23</b>

(Rs.lakhs)

Department / Sector / Scheme / Group	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
T150 District & other Roads (includes CRF)								
General Non-Building	357.02	70.60	188.53	197.00				813.15
SCSP Non-Building	82.50	20.00		40.00				142.50
Central Road Fund (CRF)	1750.00	50.00		100.00				1900.00
<b>Sub-total</b>	<b>2189.52</b>	<b>140.60</b>	<b>188.53</b>	<b>337.00</b>				<b>2855.65</b>
T151 Rural Roads								
General Non-Building	194.84	38.56		10.00				243.40
SCSP Non-Building	205.00	35.00						240.00
<b>Sub-total</b>	<b>399.84</b>	<b>73.56</b>		<b>10.00</b>				<b>483.40</b>
T241 Creation of infrastructural facilities (NL)								
Gen - Negotiated Loan	3450.00	2200.00	700.00					6350.00
Gen - NL - State Share	6.00	2.00	2.00					10.00
<b>Sub-total</b>	<b>3456.00</b>	<b>2202.00</b>	<b>702.00</b>					<b>6360.00</b>
<b>Roads &amp; Bridges Total</b>	<b>6451.52</b>	<b>2418.66</b>	<b>894.03</b>	<b>347.07</b>				<b>10111.28</b>
<b>Urban Development</b>								
T152 Integrated Urban Development Project and Sewerage facilities in the sub-urban areas								
General Non-Building	153.26	10.00						163.26
SCSP Non-Building	30.00	12.50						42.50
<b>Sub-total</b>	<b>183.26</b>	<b>22.50</b>						<b>205.76</b>
<b>Urban Development Total</b>	<b>183.26</b>	<b>22.50</b>						<b>205.76</b>

(Rs.lakhs)

Department / Sector / Scheme / Group	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
<b>Water Supply &amp; Sanitation</b>								
C003 National Rural Drinking Water Programme (NRDWP)								
CSS - Central Share	30.00							30.00
<b>Sub-total</b>	<b>30.00</b>							<b>30.00</b>
T153 Rural Water Supply - Operation & maintenance								
General Non-Building	405.00	25.00						430.00
SCSP Non-Building	250.00	40.00						290.00
<b>Sub-total</b>	<b>655.00</b>	<b>65.00</b>						<b>720.00</b>
T154 Urban Water Supply - Operation & maintenance								
General Non-Building	4355.08	421.76	160.00	201.50				5138.34
SCSP Non-Building	100.00	20.00		35.00				155.00
<b>Sub-total</b>	<b>4455.08</b>	<b>441.76</b>	<b>160.00</b>	<b>236.50</b>				<b>5293.34</b>
T155 Urban Sanitation								
General Non-Building	5.00							5.00
<b>Sub-total</b>	<b>5.00</b>							<b>5.00</b>
T156 Purchase of Machinery & Equipments / Acquisition of Land								
General Non-Building	0.50							0.50
<b>Sub-total</b>	<b>0.50</b>							<b>0.50</b>
T240 Creation of infrastructural facilities (NL)								
Gen - Negotiated Loan	6358.00	550.00	10.00	500.00				7418.00
Gen - NL - State Share	2.50	1.00	1.00	1.00				5.50
<b>Sub-total</b>	<b>6360.50</b>	<b>551.00</b>	<b>11.00</b>	<b>501.00</b>				<b>7423.50</b>
<b>Water Supply &amp; Sanitation Total</b>	<b>11506.08</b>	<b>1057.76</b>	<b>171.00</b>	<b>737.50</b>				<b>13472.34</b>
<b>Public Works Total</b>	<b>31128.70</b>	<b>5857.91</b>	<b>1313.98</b>	<b>2855.57</b>				<b>41156.16</b>

(Rs.lakhs)

Department / Sector / Scheme / Group	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
<b>REAP</b>								
<b>Renewable Energy Programme</b>								
T157 Energy Conservation Fund								
General Non-Building	0.10							0.10
<b>Sub-total</b>	<b>0.10</b>							<b>0.10</b>
T158 Strengthening of Renewable Energy Wing								
General Non-Building	40.00							40.00
<b>Sub-total</b>	<b>40.00</b>							<b>40.00</b>
T159 Promotion of new and renewable energy sources (inclusive of Solar City matching grant)								
General Non-Building	9.90							9.90
<b>Sub-total</b>	<b>9.90</b>							<b>9.90</b>
<b>Renewable Energy Programme Total</b>	<b>50.00</b>							<b>50.00</b>
<b>REAP Total</b>	<b>50.00</b>							<b>50.00</b>
<b>Revenue</b>								
<b>OAS</b>								
T160 Modernization of Revenue Administration and Disaster Management								
General Building	2.00							2.00
General Non-Building	359.98	136.67	7.72	13.47				517.84
<b>Sub-total</b>	<b>361.98</b>	<b>136.67</b>	<b>7.72</b>	<b>13.47</b>				<b>519.84</b>

(Rs.lakhs)

Department / Sector / Scheme / Group	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
T229 Scheme for Vulnerability reduction of coastal communities								
General Non-Building	0.20							0.20
<b>Sub-total</b>	<b>0.20</b>							<b>0.20</b>
<b>OAS Total</b>	<b>362.18</b>	<b>136.67</b>	<b>7.72</b>	<b>13.47</b>				<b>520.04</b>
<b>Revenue Total</b>	<b>362.18</b>	<b>136.67</b>	<b>7.72</b>	<b>13.47</b>				<b>520.04</b>
<b>Rural Development</b>								
<b>Community Development</b>								
T162 Community Development Programme								
General Non-Building	309.85	96.95	12.50	5.70				425.00
SCSP Non-Building	15.60	9.40						25.00
<b>Sub-total</b>	<b>325.45</b>	<b>106.35</b>	<b>12.50</b>	<b>5.70</b>				<b>450.00</b>
<b>Community Development Total</b>	<b>325.45</b>	<b>106.35</b>	<b>12.50</b>	<b>5.70</b>				<b>450.00</b>
<b>Rural Development Total</b>	<b>325.45</b>	<b>106.35</b>	<b>12.50</b>	<b>5.70</b>				<b>450.00</b>
<b>Science, Tech &amp; Environment</b>								
<b>Ecology &amp; Environment</b>								
T178 Creation, strengthening & maintenance of environment, pollution control and infrastructure programme								
General Non-Building	519.18	5.81						524.99
<b>Sub-total</b>	<b>519.18</b>	<b>5.81</b>						<b>524.99</b>



(Rs.lakhs)

Department / Sector / Scheme / Group	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
T292 Integrated surface water management through Rejuvenation of 20 tanks and 32 village ponds for Climate Change adoption in Puducherry								
General Non-Building	0.01							0.01
<b>Sub-total</b>	<b>0.01</b>							<b>0.01</b>
<b>Ecology &amp; Environment Total</b>	<b>519.19</b>	<b>5.81</b>						<b>525.00</b>
<b>Scientific Research</b>								
T179 Strengthening of Science and Technology Programme								
General Non-Building	125.00							125.00
<b>Sub-total</b>	<b>125.00</b>							<b>125.00</b>
<b>Scientific Research Total</b>	<b>125.00</b>							<b>125.00</b>
<b>Science, Tech &amp; Environment Total</b>	<b>644.19</b>	<b>5.81</b>						<b>650.00</b>
<b>Social Welfare</b>								
<b>Social Security &amp; Welfare</b>								
C044 National Programme for Persons with Disabilities								
CSS - Central Share	115.00							115.00
<b>Sub-total</b>	<b>115.00</b>							<b>115.00</b>
C048 Integrated Child Protection Scheme								
CSS - Central Share	1054.18							1054.18
<b>Sub-total</b>	<b>1054.18</b>							<b>1054.18</b>

(Rs.lakhs)

Department / Sector / Scheme / Group	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
C066 National Social Assistance Programme (SW)								
CSS - Central Share	52.82							52.82
<b>Sub-total</b>	<b>52.82</b>							<b>52.82</b>
T180 Strengthening of Social Welfare Department								
General Building	2.00							2.00
General Non-Building	97.14	4.62	0.10	0.05				101.91
<b>Sub-total</b>	<b>99.14</b>	<b>4.62</b>	<b>0.10</b>	<b>0.05</b>				<b>103.91</b>
T181 Integrated welfare programme for the children								
General Building	45.00							45.00
General Non-Building	102.44	36.70						139.14
SCSP Building	10.00							10.00
SCSP Non-Building	5.00							5.00
<b>Sub-total</b>	<b>162.44</b>	<b>36.70</b>						<b>199.14</b>
T182 Welfare of aged and Senior Citizens								
General Non-Building	46.05	33.12	9.26					88.43
SCSP Non-Building	13.00							13.00
<b>Sub-total</b>	<b>59.05</b>	<b>33.12</b>	<b>9.26</b>					<b>101.43</b>
T183 Grant-in-aid								
General Non-Building	102.63	3.11						105.74
SCSP Non-Building	26.00	4.60						30.60
<b>Sub-total</b>	<b>128.63</b>	<b>7.71</b>						<b>136.34</b>
T185 Welfare programme for disabled persons								
General Building	18.00	10.00						28.00
General Non-Building	3249.00	638.75	122.71	249.61				4260.07
SCSP Non-Building	870.29	196.14		49.88				1116.31
<b>Sub-total</b>	<b>4137.29</b>	<b>844.89</b>	<b>122.71</b>	<b>299.49</b>				<b>5404.38</b>

(Rs.lakhs)

Department / Sector / Scheme / Group	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
T293 Assistance to Differently Aabled Persons through Pondicherry Corporation for Development of Women								
General Non-Building	5.00							5.00
<b>Sub-total</b>	<b>5.00</b>							<b>5.00</b>
<b>Social Security &amp; Welfare Total</b>	<b>5813.55</b>	<b>927.04</b>	<b>132.07</b>	<b>299.54</b>				<b>7172.20</b>
<b>Social Welfare Total</b>	<b>5813.55</b>	<b>927.04</b>	<b>132.07</b>	<b>299.54</b>				<b>7172.20</b>
<b>Stationery &amp; Printing</b>								
<b>Stationery &amp; Printing</b>								
T186 Expansion / Re-organisation of Govt. Press at Puducherry, Karaikal & Mahe								
General Non-Building	544.54	57.55	41.31					643.40
<b>Sub-total</b>	<b>544.54</b>	<b>57.55</b>	<b>41.31</b>					<b>643.40</b>
<b>Stationery &amp; Printing Total</b>	<b>544.54</b>	<b>57.55</b>	<b>41.31</b>					<b>643.40</b>
<b>Stationery &amp; Printing Total</b>	<b>544.54</b>	<b>57.55</b>	<b>41.31</b>					<b>643.40</b>
<b>Statistics</b>								
<b>Statistics</b>								
C045 Support for Statistical Strengthening								
CSS - Central Share	92.00							92.00
<b>Sub-total</b>	<b>92.00</b>							<b>92.00</b>

(Rs.lakhs)

Department / Sector / Scheme / Group	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
T187 Strengthening of State Statistical System								
General Non-Building	21.00	0.50	0.01	0.49				22.00
<b>Sub-total</b>	<b>21.00</b>	<b>0.50</b>	<b>0.01</b>	<b>0.49</b>				<b>22.00</b>
<b>Statistics Total</b>	<b>113.00</b>	<b>0.50</b>	<b>0.01</b>	<b>0.49</b>				<b>114.00</b>
<b>Statistics Total</b>	<b>113.00</b>	<b>0.50</b>	<b>0.01</b>	<b>0.49</b>				<b>114.00</b>
<b>Survey &amp; Land Records</b>								
<b>Housing</b>								
T188 Distribution of free house sites to landless labourers in Rural areas								
General Non-Building	390.56	53.97		155.49				600.02
<b>Sub-total</b>	<b>390.56</b>	<b>53.97</b>		<b>155.49</b>				<b>600.02</b>
<b>Housing Total</b>	<b>390.56</b>	<b>53.97</b>		<b>155.49</b>				<b>600.02</b>
<b>Land Reforms</b>								
C041 National Land Record Management Programme (NLRMP)								
CSS - Central Share	225.00							225.00
<b>Sub-total</b>	<b>225.00</b>							<b>225.00</b>
T189 Land Resources Management including re-survey operations and survey training - Introduction of e-governance								
General Non-Building	79.18	9.40	11.32	0.10				100.00
<b>Sub-total</b>	<b>79.18</b>	<b>9.40</b>	<b>11.32</b>	<b>0.10</b>				<b>100.00</b>
<b>Land Reforms Total</b>	<b>304.18</b>	<b>9.40</b>	<b>11.32</b>	<b>0.10</b>				<b>325.00</b>
<b>Survey &amp; Land Records Total</b>	<b>694.74</b>	<b>63.37</b>	<b>11.32</b>	<b>155.59</b>				<b>925.02</b>

(Rs.lakhs)

Department / Sector / Scheme / Group	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
<b>Tourism</b>								
<b>Tourism</b>								
C046 Infrastructure Development for Destinations and Circuits								
CSS - Central Share	1200.00		150.00	1050.00				2400.00
<b>Sub-total</b>	<b>1200.00</b>		<b>150.00</b>	<b>1050.00</b>				<b>2400.00</b>
T191 Creation & maintenance of Tourism and Civil Aviation Infrastructure Products and Initiatives (Includes Thirunallar Temple Development Project)								
General Building	77.00	30.00	20.00	70.00				197.00
General Non-Building	500.00	650.00						1150.00
<b>Sub-total</b>	<b>577.00</b>	<b>680.00</b>	<b>20.00</b>	<b>70.00</b>				<b>1347.00</b>
T192 GIA / Share capital assistance to Corporations, Institutions and Joint Venture								
General Non-Building	400.00							400.00
<b>Sub-total</b>	<b>400.00</b>							<b>400.00</b>
T193 Strengthening of Directorate								
General Non-Building	105.20	23.19	16.01	26.60				171.00
<b>Sub-total</b>	<b>105.20</b>	<b>23.19</b>	<b>16.01</b>	<b>26.60</b>				<b>171.00</b>
T194 Tourism Promotional activities								
General Non-Building	602.78	50.00	55.00	50.00				757.78
SCSP Non-Building	96.00							96.00
<b>Sub-total</b>	<b>698.78</b>	<b>50.00</b>	<b>55.00</b>	<b>50.00</b>				<b>853.78</b>

(Rs.lakhs)

Department / Sector / Scheme / Group	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
T195 Tourism incentives and subsidies								
General Non-Building	50.00							50.00
<b>Sub-total</b>	<b>50.00</b>							<b>50.00</b>
T261 Renovation of Government Tourist Home at Uppalam (NL)								
Gen - Negotiated Loan	100.00							100.00
Gen - NL - State Share	1.00							1.00
<b>Sub-total</b>	<b>101.00</b>							<b>101.00</b>
T262 Converting Beach Marche as Beach Resort in Karaikal (NL)								
Gen - Negotiated Loan		350.00						350.00
Gen - NL - State Share		1.00						1.00
<b>Sub-total</b>		<b>351.00</b>						<b>351.00</b>
T272 Development of Riverside Walkway at Mahe (NL)								
Gen - Negotiated Loan			550.00					550.00
Gen - NL - State Share			1.00					1.00
<b>Sub-total</b>			<b>551.00</b>					<b>551.00</b>
<b>Tourism Total</b>	<b>3131.98</b>	<b>1104.19</b>	<b>792.01</b>	<b>1196.60</b>				<b>6224.78</b>
<b>Tourism Total</b>	<b>3131.98</b>	<b>1104.19</b>	<b>792.01</b>	<b>1196.60</b>				<b>6224.78</b>

(Rs.lakhs)

Department / Sector / Scheme / Group	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
<b>Town &amp; Country Planning</b>								
<b>Housing</b>								
C078 Housing for All - Pradhan Mantri Awas Yojana (CSS)								
CSS - Central Share	800.00							800.00
<b>Sub-total</b>	<b>800.00</b>							<b>800.00</b>
T196 Land acquisition and development / slum upgradation programme								
General Non-Building	515.00	84.00	10.00	62.00				671.00
SCSP Non-Building	100.00	16.00		12.00				128.00
<b>Sub-total</b>	<b>615.00</b>	<b>100.00</b>	<b>10.00</b>	<b>74.00</b>				<b>799.00</b>
T197 Shelter for houseless poor								
General Non-Building	2320.00	375.00	50.00	125.00				2870.00
<b>Sub-total</b>	<b>2320.00</b>	<b>375.00</b>	<b>50.00</b>	<b>125.00</b>				<b>2870.00</b>
T198 Basic services to urban poor and integrated housing and slum development programme (JNNURM)								
CSS - State Share	300.00							300.00
<b>Sub-total</b>	<b>300.00</b>							<b>300.00</b>
T199 Housing Board Grant-in-aid								
General Non-Building	168.00							168.00
SCSP Non-Building	32.00							32.00
<b>Sub-total</b>	<b>200.00</b>							<b>200.00</b>

(Rs.lakhs)

Department / Sector / Scheme / Group	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
T200 Training Centre for Artisans/Masons (Building Centre)								
General Non-Building	15.00	15.00						30.00
<b>Sub-total</b>	<b>15.00</b>	<b>15.00</b>						<b>30.00</b>
T268 Construction of toilets to BPL families								
General Non-Building	70.00	30.00	10.00	40.00				150.00
<b>Sub-total</b>	<b>70.00</b>	<b>30.00</b>	<b>10.00</b>	<b>40.00</b>				<b>150.00</b>
T279 Integrated Housing and Slum Development Programme (NL)								
Gen - Negotiated Loan	500.00							500.00
Gen - NL - State Share	1.00							1.00
<b>Sub-total</b>	<b>501.00</b>							<b>501.00</b>
<b>Housing Total</b>	<b>4821.00</b>	<b>520.00</b>	<b>70.00</b>	<b>239.00</b>				<b>5650.00</b>
<b>Urban Development</b>								
C071 AMRUT Mission (CSS)								
CSS - Central Share	429.00							429.00
<b>Sub-total</b>	<b>429.00</b>							<b>429.00</b>
C072 Smart Cities Mission								
CSS - Central Share	200.00							200.00
<b>Sub-total</b>	<b>200.00</b>							<b>200.00</b>



(Rs.lakhs)

Department / Sector / Scheme / Group	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
T202 Urban infrastructure governance and Urban infrastructure development scheme for small and medium towns. (JNNURM)								
CSS - State Share	175.00							175.00
CSS - Central Share	671.00							671.00
<b>Sub-total</b>	<b>846.00</b>							<b>846.00</b>
T203 Town & Regional Planning / Capital Development / Transportation Improvement and Management Measures in Urban Areas								
General Non-Building	424.00	129.95	13.25	52.80				620.00
SCSP Non-Building	70.00	25.00		10.00				105.00
<b>Sub-total</b>	<b>494.00</b>	<b>154.95</b>	<b>13.25</b>	<b>62.80</b>				<b>725.00</b>
T204 Environmental Improvement in Urban Slums								
General Non-Building	17.00	4.00		4.00				25.00
SCSP Non-Building	3.00	1.00		1.00				5.00
<b>Sub-total</b>	<b>20.00</b>	<b>5.00</b>		<b>5.00</b>				<b>30.00</b>
<b>Urban Development Total</b>	<b>1989.00</b>	<b>159.95</b>	<b>13.25</b>	<b>67.80</b>				<b>2230.00</b>
<b>Town &amp; Country Planning Total</b>	<b>6810.00</b>	<b>679.95</b>	<b>83.25</b>	<b>306.80</b>				<b>7880.00</b>
<b>Transport</b>								
<b>Road Transport</b>								
T205 Strengthening of Transport Department / Setting up of Road Safety Cell								
General Building	40.00	60.00						100.00
General Non-Building	250.48	20.02						270.50
<b>Sub-total</b>	<b>290.48</b>	<b>80.02</b>						<b>370.50</b>

(Rs.lakhs)

Department / Sector / Scheme / Group	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
T208 Share contribution to Pondicherry Road Transport corporation including payment of road tax to inter-state buses								
General Non-Building	887.00							887.00
<b>Sub-total</b>	<b>887.00</b>							<b>887.00</b>
<b>Road Transport Total</b>	<b>1177.48</b>	<b>80.02</b>						<b>1257.50</b>
<b>Transport Total</b>	<b>1177.48</b>	<b>80.02</b>						<b>1257.50</b>
<b>Welfare of Backward Classes and Minorities</b>								
<b>Social Security &amp; Welfare</b>								
C043 Scheme for Development of Other Backward Classes and denotified, nomadic and semi-nomadic Tribes								
CSS - Central Share	128.00							128.00
<b>Sub-total</b>	<b>128.00</b>							<b>128.00</b>
T287 Strengthening of Directorate for the welfare of Backward Classes and Minorities								
General Non-Building	59.10							59.10
<b>Sub-total</b>	<b>59.10</b>							<b>59.10</b>
T288 Grant-in-aid								
General Non-Building	400.00							400.00
<b>Sub-total</b>	<b>400.00</b>							<b>400.00</b>

(Rs.lakhs)

Department / Sector / Scheme / Group	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
T289 Welfare programme for Backward Class students, people and Minorities								
General Building	35.00			30.00				65.00
General Non-Building	422.10	42.50		38.90				503.50
SCSP Non-Building	91.00	3.00		1.00				95.00
<b>Sub-total</b>	<b>548.10</b>	<b>45.50</b>		<b>69.90</b>				<b>663.50</b>
<b>Social Security &amp; Welfare Total</b>	<b>1135.20</b>	<b>45.50</b>		<b>69.90</b>				<b>1250.60</b>
<b>Welfare of Backward Classes and Minorities Total</b>	<b>1135.20</b>	<b>45.50</b>		<b>69.90</b>				<b>1250.60</b>
<b>Women &amp; Child Development</b>								
<b>Empowerment of Women &amp; Children</b>								
C008 National Social Assistance Programme (NSAP)								
CSS - Central Share	670.29							670.29
<b>Sub-total</b>	<b>670.29</b>							<b>670.29</b>
C013 Integrated Child Development Service (ICDS)								
CSS - Central Share	1109.98	125.50	5.85	6.73				1248.06
<b>Sub-total</b>	<b>1109.98</b>	<b>125.50</b>	<b>5.85</b>	<b>6.73</b>				<b>1248.06</b>
C047 National Mission for Empowerment of Women including Indira Gandhi Matritav Sahyog Yojana (IGMSY)								
CSS - State Share	24.58							24.58
CSS - Central Share	89.20			67.20				156.40
<b>Sub-total</b>	<b>113.78</b>			<b>67.20</b>				<b>180.98</b>

(Rs.lakhs)

Department / Sector / Scheme / Group	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
C049 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)								
CSS - Central Share	12.60	31.65						44.25
<b>Sub-total</b>	<b>12.60</b>	<b>31.65</b>						<b>44.25</b>
C073 Beti Bachao Beti Padhao (CSS)								
CSS - Central Share	6.05			12.10				18.15
<b>Sub-total</b>	<b>6.05</b>			<b>12.10</b>				<b>18.15</b>
C074 Swadhar Greh (CSS)								
CSS - Central Share	7.00							7.00
<b>Sub-total</b>	<b>7.00</b>							<b>7.00</b>
C075 One stop Centre (CSS)								
CSS - Central Share	37.00							37.00
<b>Sub-total</b>	<b>37.00</b>							<b>37.00</b>
T209 Strengthening of Directorate								
General Non-Building	59.36	6.52	1.00	0.20				67.08
<b>Sub-total</b>	<b>59.36</b>	<b>6.52</b>	<b>1.00</b>	<b>0.20</b>				<b>67.08</b>
T210 Other Programmes for the Welfare of Children								
General Non-Building	2.86	1.00	0.54	0.50				4.90
<b>Sub-total</b>	<b>2.86</b>	<b>1.00</b>	<b>0.54</b>	<b>0.50</b>				<b>4.90</b>
T211 Other Programmes for the Welfare of Women and provision of state share for Raji Gandhi scheme for empowerment of Adolescent Girls (SABLA)								
General Non-Building	137.06	68.35	15.60	22.45				243.46
<b>Sub-total</b>	<b>137.06</b>	<b>68.35</b>	<b>15.60</b>	<b>22.45</b>				<b>243.46</b>

(Rs.lakhs)

Department / Sector / Scheme / Group	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
T212 State Commission for Children								
General Non-Building	10.00							10.00
<b>Sub-total</b>	<b>10.00</b>							<b>10.00</b>
T213 Hostel for Working Women								
General Building	5.00							5.00
<b>Sub-total</b>	<b>5.00</b>							<b>5.00</b>
T214 Setting up of State Commission for Women								
General Non-Building	28.00							28.00
<b>Sub-total</b>	<b>28.00</b>							<b>28.00</b>
T215 Women Development Corporation								
General Non-Building	4003.82							4003.82
SCSP Non-Building	5.00							5.00
<b>Sub-total</b>	<b>4008.82</b>							<b>4008.82</b>
T216 Financial assistance to Old Age Persons, Widows, Destitute and Transgender and distribution of free clothing to poor / economically backward people								
General Non-Building	16344.43	2981.80	579.00	535.05				20440.28
SCSP Non-Building	4623.47	966.52		112.75				5702.74
<b>Sub-total</b>	<b>20967.90</b>	<b>3948.32</b>	<b>579.00</b>	<b>647.80</b>				<b>26143.02</b>
T217 Construction of Anganwadi Centres								
General Building	8.52							8.52
<b>Sub-total</b>	<b>8.52</b>							<b>8.52</b>
<b>Empowerment of Women &amp; Children Total</b>	<b>27184.22</b>	<b>4181.34</b>	<b>601.99</b>	<b>756.98</b>				<b>32724.53</b>

(Rs.lakhs)

Department / Sector / Scheme / Group	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
<b>Nutrition</b>								
C013 Integrated Child Development Service (ICDS)								
CSS - Central Share	1116.67	287.50						1404.17
<b>Sub-total</b>	<b>1116.67</b>	<b>287.50</b>						<b>1404.17</b>
T221 Nutrition Component of ICDS including Nutrition programme for adolescent girls.								
General Non-Building	189.50	38.78	4.00	9.00				241.28
SCSP Non-Building	115.00	43.22		0.50				158.72
<b>Sub-total</b>	<b>304.50</b>	<b>82.00</b>	<b>4.00</b>	<b>9.50</b>				<b>400.00</b>
<b>Nutrition Total</b>	<b>1421.17</b>	<b>369.50</b>	<b>4.00</b>	<b>9.50</b>				<b>1804.17</b>
<b>Women &amp; Child Development Total</b>	<b>28605.39</b>	<b>4550.84</b>	<b>605.99</b>	<b>766.48</b>				<b>34528.70</b>
<b>Grand Total</b>	<b>202459.98</b>	<b>30190.95</b>	<b>7907.31</b>	<b>10941.15</b>	<b>98.60</b>	<b>330.00</b>	<b>4572.01</b>	<b>256500.00</b>